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selected community hospital indicators 1976

American Hospital Association

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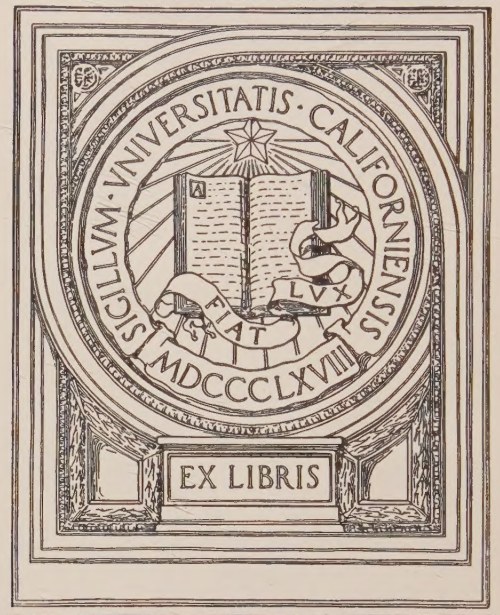

[American Hospital Association.

SELECTED COMMUNITY HOSPITAL INDICATORS, 1976

This report was prepared by Marian S. Kessler, Paul D. Frenzen, and Robert L. Bergmann of the Department of Health Systems Studies of the Hospital Research Center and was edited by Beryl Dwight and Dorothy Saxner of the Books and Newsletters Unit.

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CONTENTS

Introduction	1
Part 1 - Census Divisions	3
Part 2 - States	11
Part 3 - Standard Consolidated Statistical Areas	39
Part 4 - Nonmetropolitan and Metropolitan Areas	49
Part 5 - State Rankings	53
Explanation of Terms	57
Formulas for Calculations	61
Sources of Data	65

INTRODUCTION

This book presents 48 common indicators describing the utilization, operation, and demographic and economic environment of the nation's community hospitals. The 48 indicators provide comparable data for each of the 50 states and the District of Columbia, the 9 census divisions, the 13 standard consolidated statistical areas, and U.S. metropolitan and nonmetropolitan areas.

The information was obtained from a variety of sources. Hospital data were derived from the American Hospital Association's 1976 Annual Survey of Hospitals. (Details and tabulations of that survey appear in the AHA publication Hospital Statistics, 1977 edition.) Physician data were provided by the Center for Health Services Research and Development of the American Medical Association. Population data for standard metropolitan statistical areas (SMSAs) and New England county metropolitan areas (NECMAs) were derived from 1977 Survey of Buying Power, a publication of Sales and Marketing Management. Income, labor force, and other population data were derived from federal, state, and private agencies. All these sources are listed on page 65.

Readers who use this book as a reference for comparing institutions or geographic areas should keep in mind the many characteristics that differentiate institutions and geographic regions. The data here are computed from aggregated data for entire states and other large geographic areas and represent average findings for a given region. Individual hospitals may show significant statistical deviations from the "average" hospital calculated for the same area, inasmuch as the calculations do not incorporate factors such as patient mix, intensity and scope of services, and other local conditions.

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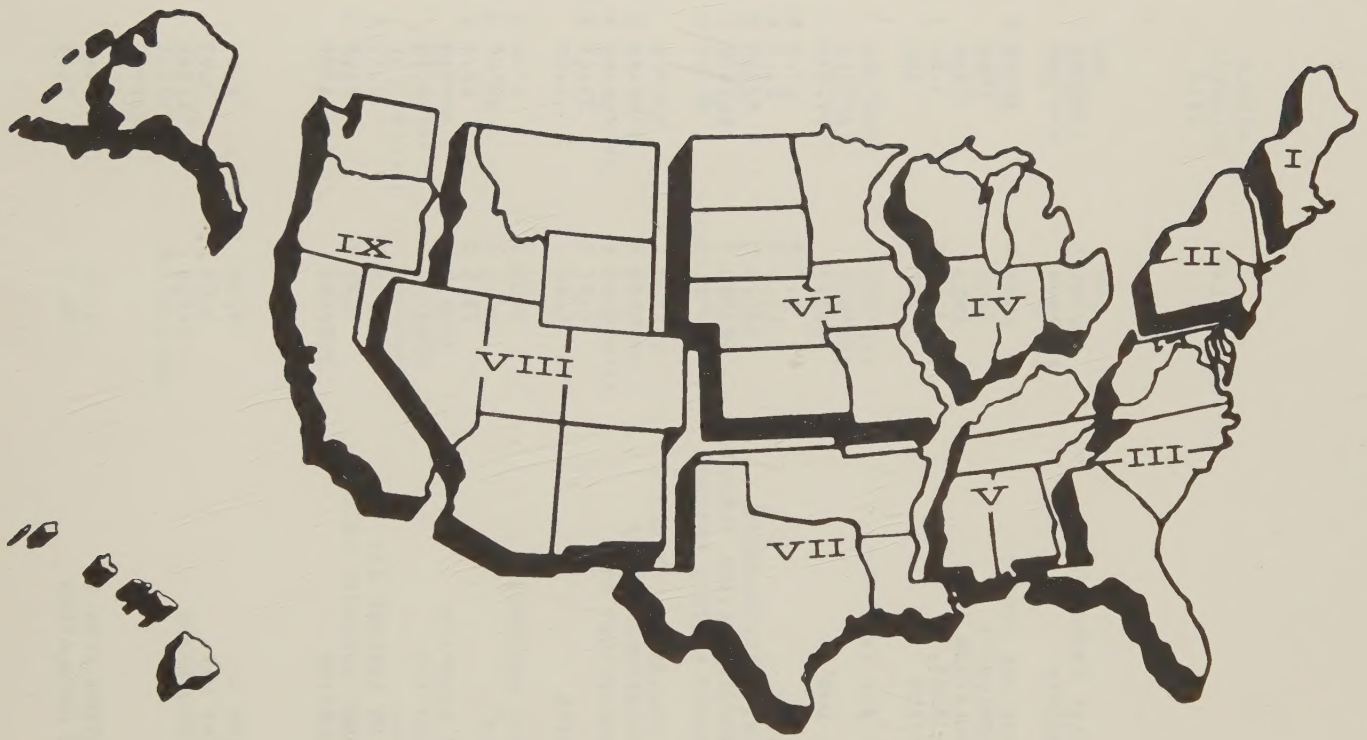
PART I

CENSUS DIVISIONS



	NEW ENGLAND (I)	MIDDLE ATLANTIC (II)	SOUTH ATLANTIC (III)	EAST NORTH CENTRAL (IV)	UNITED STATES
FACILITIES INDICATORS					
HOSPITALS	260	662	798	918	5,857
BEDS, TOTAL	50,786	170,021	143,233	191,569	956,284
BEDS, AVERAGE NUMBER PER HOSPITAL	196	257	181	209	164
BEDS, % OF U.S.	5.31 %	17.78 %	14.98 %	20.03 %	100.00 %
TOTAL BEDS PER 1,000 POPULATION	4.2	4.6	4.3	4.7	4.5
SHORT-TERM BEDS PER 1,000 POPULATION	4.1	4.4	4.2	4.6	4.4
LONG-TERM UNIT BEDS PER TOTAL BEDS, %	2.12 %	3.88 %	1.96 %	2.87 %	3.12 %
PHYSICIANS PER 100,000 POPULATION	222	216	169	151	174
DEMOGRAPHIC INDICATORS					
CIVILIAN RESIDENT POPULATION, 000'S	12,179	37,214	33,461	40,858	212,976
POPULATION, % OF U.S.	5.7 %	17.5 %	15.7 %	19.2 %	100.0 %
POPULATION 65 YEARS AND OLDER, %	11.5 %	11.4 %	10.9 %	10.2 %	10.7 %
POPULATION UNDER 14 YEARS, %	21.5 %	21.3 %	22.3 %	23.1 %	22.5 %
PER CAPITA PERSONAL INCOME, $	$6,590	$6,932	$6,007	$6,793	$6,441
UTILIZATION INDICATORS					
ADMISSIONS, % OF U.S.	5.29 %	16.41 %	15.44 %	19.61 %	100.00 %
INPATIENT DAYS, % OF U.S.	5.56 %	19.66 %	14.97 %	20.69 %	100.00 %
OUTPATIENT VISITS, % OF U.S.	7.37 %	23.67 %	13.50 %	20.89 %	100.00 %
INPATIENT DAYS (ADJ.) PER CAPITA	1.40	1.59	1.32	1.50	1.39
INPATIENTS					
OCCUPANCY RATE	78.1 %	82.4 %	74.5 %	77.0 %	74.6 %
AVERAGE LENGTH OF STAY, DAYS	8.1	9.2	7.4	8.1	7.7
ADMISSIONS PER BED	35.37	32.79	36.64	34.78	35.53
% OF POPULATION HOSPITALIZED ON AVERAGE DAY	0.33 %	0.38 %	0.32 %	0.36 %	0.33 %
ADMISSIONS PER 1,000 POPULATION	147	150	157	163	160
INPATIENT DAYS PER 1,000 POPULATION	1,191	1,377	1,167	1,320	1,224
OUTPATIENTS					
OUTPATIENT VISITS PER ADMISSION	8.26	8.54	5.18	6.31	5.92
OUTPATIENT VISITS PER INPATIENT DAY	1.02	0.93	0.70	0.78	0.77
OUTPATIENT VISITS PER 1,000 POPULATION	1,218	1,280	812	1,029	945
SURGICAL OPERATIONS					
SURGICAL OPERATIONS PER ADMISSION (ADJ.)	0.45	0.46	0.44	0.45	0.44
SURGICAL OPERATIONS PER 1,000 POPULATION	78.9	79.1	78.0	83.4	79.0

	NEW ENGLAND (I)	MIDDLE ATLANTIC (II)	SOUTH ATLANTIC (III)	EAST NORTH CENTRAL (IV)	UNITED STATES
OPERATING INDICATORS					
EXPENSES					
TOTAL EXPENSES PER CAPITA, $	$254.29	$247.86	$185.53	$227.17	$211.08
TOTAL EXPENSES P.C. AS % OF P.C. PERSONAL INCOME	3.86 %	3.58 %	3.09 %	3.34 %	3.28 %
EXPENSES PER ADMISSION (ADJ.),$	$1,465.48	$1,433.01	$1,044.95	$1,229.35	$1,164.49
EXPENSES PER INPATIENT DAY (ADJ.),$	$181.73	$156.13	$140.35	$151.94	$151.79
EXPENSES PER OUTPATIENT VISIT (ADJ.),$	$29.39	$24.79	$25.59	$24.85	$26.01
PAYROLL AS % OF TOTAL EXPENSES	54.47 %	53.80 %	49.52 %	52.94 %	51.41 %
EMPLOYEE BENEFITS AS % OF TOTAL EXPENSES	7.00 %	7.70 %	6.07 %	6.99 %	6.76 %
REVENUE					
GROSS INPATIENT REVENUE PER ADMISSION, $	$1,530.22	$1,665.43	$1,178.35	$1,354.29	$1,286.68
GROSS INPATIENT REVENUE PER INPATIENT DAY, $	$189.44	$181.16	$158.40	$167.25	$167.67
GROSS OUTPATIENT REVENUE PER OUTPATIENT VISIT, $	$32.80	$30.03	$30.30	$29.00	$30.63
GROSS INPT. REVENUE AS % OF GROSS PATIENT REVENUE	84.97 %	86.65 %	88.25 %	88.10 %	87.64 %
GROSS OUTPT. REVENUE AS % OF GROSS PATIENT REVENUE	15.03 %	13.35 %	11.75 %	11.90 %	12.36 %
NET PATIENT REVENUE AS % OF NET TOTAL REVENUE	89.61 %	91.30 %	92.85 %	93.11 %	92.10 %
ASSETS					
NET PLANT ASSETS PER BED, $	$45,845	$38,357	$34,068	$37,884	$36,566
NET PLANT ASSETS PER OCCUPIED BED (ADJ.),$	$50,139	$40,397	$40,556	$43,513	$43,297
PERSONNEL					
FTE PERSONNEL PER BED	3.17	2.76	2.51	2.64	2.58
FTE PERSONNEL PER OCCUPIED BED (ADJ.)	3.46	2.90	2.99	3.04	3.05
FTE RN'S AND LPN'S PER OCCUPIED BED (ADJ.)	0.97	0.83	0.81	0.81	0.84
AVERAGE SALARY PER FTE EMPLOYEE, $	$10,431	$10,560	$8,482	$9,671	$9,336
HOSPITAL PERSONNEL AS % OF TOTAL LABOR FORCE	3.52 %	3.45 %	2.80 %	3.28 %	3.00 %

	EAST SOUTH CENTRAL (V)	WEST NORTH CENTRAL (VI)	WEST SOUTH CENTRAL (VII)	MOUNTAIN (VIII)	UNITED STATES
FACILITIES INDICATORS					
HOSPITALS	470	804	837	357	5,857
BEDS, TOTAL	64,833	96,261	95,783	37,707	956,284
BEDS, AVERAGE NUMBER PER HOSPITAL	139	120	115	106	164
BEDS, % OF U.S.	6.78 %	10.07 %	10.02 %	3.94 %	100.00 %
TOTAL BEDS PER 1,000 POPULATION	4.8	5.8	4.6	3.9	4.5
SHORT-TERM BEDS PER 1,000 POPULATION	4.7	5.4	4.5	3.7	4.4
LONG-TERM UNIT BEDS PER TOTAL BEDS, %	2.64 %	7.00 %	1.07 %	4.31 %	3.12 %
PHYSICIANS PER 100,000 POPULATION	123	146	134	161	174
DEMOGRAPHIC INDICATORS					
CIVILIAN RESIDENT POPULATION, 000'S	13,555	16,716	20,979	9,711	212,976
POPULATION, % OF U.S.	6.4 %	7.8 %	9.9 %	4.6 %	100.0 %
POPULATION 65 YEARS AND OLDER, %	10.8 %	12.3 %	10.2 %	8.9 %	10.7 %
POPULATION UNDER 14 YEARS, %	23.6 %	22.1 %	24.0 %	24.5 %	22.5 %
PER CAPITA PERSONAL INCOME, $	$5,194	$6,130	$5,895	$5,990	$6,441
UTILIZATION INDICATORS					
ADMISSIONS, % OF U.S.	7.27 %	9.12 %	10.78 %	4.32 %	100.00 %
INPATIENT DAYS, % OF U.S.	6.78 %	9.58 %	9.31 %	3.64 %	100.00 %
OUTPATIENT VISITS, % OF U.S.	4.61 %	6.60 %	6.93 %	4.30 %	100.00 %
INPATIENT DAYS (ADJ.) PER CAPITA	1.43	1.64	1.28	1.13	1.39
INPATIENTS					
OCCUPANCY RATE	74.6 %	70.9 %	69.3 %	69.0 %	74.6 %
AVERAGE LENGTH OF STAY, DAYS	7.2	8.1	6.6	6.5	7.7
ADMISSIONS PER BED	38.09	32.19	38.23	38.91	35.53
% OF POPULATION HOSPITALIZED ON AVERAGE DAY	0.36 %	0.41 %	0.32 %	0.27 %	0.33 %
ADMISSIONS PER 1,000 POPULATION	182	185	175	151	160
INPATIENT DAYS PER 1,000 POPULATION	1,304	1,494	1,157	978	1,224
OUTPATIENTS					
OUTPATIENT VISITS PER ADMISSION,	3.75	4.28	3.81	5.90	5.92
OUTPATIENT VISITS PER INPATIENT DAY	0.52	0.53	0.57	0.91	0.77
OUTPATIENT VISITS PER 1,000 POPULATION	684	794	664	892	945
SURGICAL OPERATIONS					
SURGICAL OPERATIONS PER ADMISSION (ADJ.)	0.39	0.42	0.40	0.42	0.44
SURGICAL OPERATIONS PER 1,000 POPULATION	78.6	85.9	77.8	73.8	79.0

	EAST SOUTH CENTRAL (V)	WEST NORTH CENTRAL (VI)	WEST SOUTH CENTRAL (VII)	MOUNTAIN (VIII)	UNITED STATES
OPERATING INDICATORS					
EXPENSES					
TOTAL EXPENSES PER CAPITA, $	$169.05	$206.11	$171.70	$171.06	$211.08
TOTAL EXPENSES P.C. AS % OF P.C. PERSONAL INCOME	3.25 %	3.36 %	2.91 %	2.86 %	3.28 %
EXPENSES PER ADMISSION (ADJ.),$	$843.16	$1,009.14	$891.81	$979.14	$1,164.49
EXPENSES PER INPATIENT DAY (ADJ.),$	$117.99	$125.32	$134.37	$151.64	$151.79
EXPENSES PER OUTPATIENT VISIT (ADJ.),$	$21.00	$24.08	$25.35	$25.35	$26.01
PAYROLL AS % OF TOTAL EXPENSES	48.67 %	52.04 %	48.54 %	50.51 %	51.41 %
EMPLOYEE BENEFITS AS % OF TOTAL EXPENSES	5.65 %	5.99 %	5.23 %	5.78 %	6.76 %
REVENUE					
GROSS INPATIENT REVENUE PER ADMISSION, $	$996.06	$1,078.51	$978.86	$1,057.68	$1,286.68
GROSS INPATIENT REVENUE PER INPATIENT DAY, $	$139.18	$133.80	$147.72	$163.42	$167.67
GROSS OUTPATIENT REVENUE PER OUTPATIENT VISIT, $	$26.16	$26.43	$27.71	$27.89	$30.63
GROSS INPT. REVENUE AS % OF GROSS PATIENT REVENUE	91.03 %	90.50 %	90.27 %	86.53 %	87.64 %
GROSS OUTPT. REVENUE AS % OF GROSS PATIENT REVENUE	8.97 %	9.50 %	9.73 %	13.47 %	12.36 %
NET PATIENT REVENUE AS % OF NET TOTAL REVENUE	92.96 %	92.97 %	90.85 %	93.54 %	92.10 %
ASSETS					
NET PLANT ASSETS PER BED, $	$30,863	$31,802	$34,337	$33,684	$36,566
NET PLANT ASSETS PER OCCUPIED BED (ADJ.),$	$37,806	$40,890	$45,049	$42,579	$43,297
PERSONNEL					
FTE PERSONNEL PER BED	2.28	2.21	2.36	2.56	2.58
FTE PERSONNEL PER OCCUPIED BED (ADJ.)	2.80	2.84	3.09	3.24	3.05
FTE RN'S AND LPN'S PER OCCUPIED BED (ADJ.)	0.76	0.80	0.82	0.92	0.84
AVERAGE SALARY PER FTE EMPLOYEE, $	$7,492	$8,379	$7,692	$8,632	$9,336
HOSPITAL PERSONNEL AS % OF TOTAL LABOR FORCE	2.89 %	3.39 %	2.85 %	2.62 %	3.00 %

	PACIFIC (IX)	UNITED STATES
FACILITIES INDICATORS		
HOSPITALS	751	5,857
BEDS, TOTAL	106,091	956,284
BEDS, AVERAGE NUMBER PER HOSPITAL	142	164
BEDS, % OF U.S.	11.09 %	100.00 %
TOTAL BEDS PER 1,000 POPULATION	3.8	4.5
SHORT-TERM BEDS PER 1,000 POPULATION	3.7	4.4
LONG-TERM UNIT BEDS PER TOTAL BEDS, %	2.55 %	3.12 %
PHYSICIANS PER 100,000 POPULATION	210	174
DEMOGRAPHIC INDICATORS		
CIVILIAN RESIDENT POPULATION, 000'S	28,303	212,976
POPULATION, % OF U.S.	13.3 %	100.0 %
POPULATION 65 YEARS AND OLDER, %	9.9 %	10.7 %
POPULATION UNDER 14 YEARS, %	21.8 %	22.5 %
PER CAPITA PERSONAL INCOME, $	$7,081	$6,441
UTILIZATION INDICATORS		
ADMISSIONS, % OF U.S.	11.77 %	100.00 %
INPATIENT DAYS, % OF U.S.	9.81 %	100.00 %
OUTPATIENT VISITS, % OF U.S.	12.13 %	100.00 %
INPATIENT DAYS (ADJ.) PER CAPITA	1.06	1.39
INPATIENTS		
OCCUPANCY RATE	65.9 %	74.6 %
AVERAGE LENGTH OF STAY, DAYS	6.4	7.7
ADMISSIONS PER BED	37.70	35.53
% OF POPULATION HOSPITALIZED ON AVERAGE DAY	0.25 %	0.33 %
ADMISSIONS PER 1,000 POPULATION	141	160
INPATIENT DAYS PER 1,000 POPULATION	904	1,224
OUTPATIENTS		
OUTPATIENT VISITS PER ADMISSION	6.11	5.92
OUTPATIENT VISITS PER INPATIENT DAY	0.95	0.77
OUTPATIENT VISITS PER 1,000 POPULATION	863	945
SURGICAL OPERATIONS		
SURGICAL OPERATIONS PER ADMISSION (ADJ.)	0.44	0.44
SURGICAL OPERATIONS PER 1,000 POPULATION	72.8	79.0

	PACIFIC (IX)	UNITED STATES
OPERATING INDICATORS		
EXPENSES		
TOTAL EXPENSES PER CAPITA, $	$217.09	$211.08
TOTAL EXPENSES P.C. AS % OF P.C. PERSONAL INCOME	3.07 %	3.28 %
EXPENSES PER ADMISSION (ADJ.),$	$1,308.37	$1,164.49
EXPENSES PER INPATIENT DAY (ADJ.),$	$204.50	$151.79
EXPENSES PER OUTPATIENT VISIT (ADJ.),$	$35.13	$26.01
PAYROLL AS % OF TOTAL EXPENSES	48.48 %	51.41 %
EMPLOYEE BENEFITS AS % OF TOTAL EXPENSES	7.58 %	6.76 %
REVENUE		
GROSS INPATIENT REVENUE PER ADMISSION, $	$1,385.30	$1,286.68
GROSS INPATIENT REVENUE PER INPATIENT DAY, $	$216.62	$167.67
GROSS OUTPATIENT REVENUE PER OUTPATIENT VISIT, $	$40.25	$30.63
GROSS INPT. REVENUE AS % OF GROSS PATIENT REVENUE	84.93 %	87.64 %
GROSS OUTPT. REVENUE AS % OF GROSS PATIENT REVENUE	15.07 %	12.36 %
NET PATIENT REVENUE AS % OF NET TOTAL REVENUE	91.72 %	92.10 %
ASSETS		
NET PLANT ASSETS PER BED, $	$41,120	$36,566
NET PLANT ASSETS PER OCCUPIED BED (ADJ.),$	$53,170	$43,297
PERSONNEL		
FTE PERSONNEL PER BED	2.69	2.58
FTE PERSONNEL PER OCCUPIED BED (ADJ.)	3.47	3.05
FTE RN'S AND LPN'S PER OCCUPIED BED (ADJ.)	1.01	0.84
AVERAGE SALARY PER FTE EMPLOYEE, $	$10,417	$9,336
HOSPITAL PERSONNEL AS % OF TOTAL LABOR FORCE	2.58 %	3.00 %

PART 2

STATES

The Roman numerals in parentheses following the state names indicate the census regions.

	ALABAMA (V)	ALASKA (IX)	ARIZONA (VIII)	ARKANSAS (VII)	UNITED STATES
FACILITIES INDICATORS					
HOSPITALS	129	15	58	90	5,857
BEDS, TOTAL	17,529	766	8,260	9,746	956,284
BEDS, AVERAGE NUMBER PER HOSPITAL	137	56	143	110	164
BEDS, % OF U.S.	1.83 %	0.08 %	0.86 %	1.02 %	100.00 %
TOTAL BEDS PER 1,000 POPULATION	4.9	2.4	3.7	4.7	4.5
SHORT-TERM BEDS PER 1,000 POPULATION	4.8	2.2	3.6	4.7	4.4
LONG-TERM UNIT BEDS PER TOTAL BEDS, %	1.82 %	7.83 %	2.64 %	1.07 %	3.12 %
PHYSICIANS PER 100,000 POPULATION	109	103	188	107	174
DEMOGRAPHIC INDICATORS					
CIVILIAN RESIDENT POPULATION, 000'S	3,640	357	2,243	2,099	212,976
POPULATION, % OF U.S.	1.7 %	0.2 %	1.1 %	1.0 %	100.0 %
POPULATION 65 YEARS AND OLDER, %	10.6 %	2.4 %	10.4 %	13.1 %	10.7 %
POPULATION UNDER 14 YEARS, %	23.6 %	28.3 %	24.4 %	23.0 %	22.5 %
PER CAPITA PERSONAL INCOME, $	$5,105	$10,178	$5,817	$5,073	$6,441
UTILIZATION INDICATORS					
ADMISSIONS, % OF U.S.	1.94 %	0.11 %	0.89 %	1.16 %	100.00 %
INPATIENT DAYS, % OF U.S.	1.81 %	0.07 %	0.85 %	0.96 %	100.00 %
OUTPATIENT VISITS, % OF U.S.	1.11 %	0.09 %	0.99 %	0.55 %	100.00 %
INPATIENT DAYS (ADJ.) PER CAPITA	1.40	0.61	1.15	1.29	1.39
INPATIENTS					
OCCUPANCY RATE	73.6 %	65.3 %	73.4 %	70.5 %	74.6 %
AVERAGE LENGTH OF STAY, DAYS	7.2	5.0	7.3	6.4	7.7
ADMISSIONS PER BED	37.61	47.37	36.72	40.39	35.53
% OF POPULATION HOSPITALIZED ON AVERAGE DAY	0.35 %	0.14 %	0.27 %	0.33 %	0.33 %
ADMISSIONS PER 1,000 POPULATION	181	102	135	188	160
INPATIENT DAYS PER 1,000 POPULATION	1,298	510	989	1,193	1,224
OUTPATIENTS					
OUTPATIENT VISITS PER ADMISSION	3.39	5.02	6.60	2.81	5.92
OUTPATIENT VISITS PER INPATIENT DAY	0.47	1.00	0.90	0.44	0.77
OUTPATIENT VISITS PER 1,000 POPULATION	613	510	892	527	945
SURGICAL OPERATIONS					
SURGICAL OPERATIONS PER ADMISSION (ADJ.)	0.39	0.39	0.42	0.35	0.44
SURGICAL OPERATIONS PER 1,000 POPULATION	76.0	47.2	66.3	70.4	79.0

	ALABAMA (V)	ALASKA (IX)	ARIZONA (VIII)	ARKANSAS (VII)	UNITED STATES
OPERATING INDICATORS					
EXPENSES					
TOTAL EXPENSES PER CAPITA, $	$173.14	$141.33	$195.77	$144.23	$211.08
TOTAL EXPENSES P.C. AS % OF P.C. PERSONAL INCOME	3.39 %	1.39 %	3.37 %	2.84 %	3.28 %
EXPENSES PER ADMISSION (ADJ.),$	$883.71	$1,170.16	$1,239.16	$709.27	$1,164.49
EXPENSES PER INPATIENT DAY (ADJ.),$	$123.54	$230.99	$169.84	$111.60	$151.79
EXPENSES PER OUTPATIENT VISIT (ADJ.),$	$20.03	$46.02	$31.87	$20.72	$26.01
PAYROLL AS % OF TOTAL EXPENSES	47.84 %	52.12 %	46.70 %	49.65 %	51.41 %
EMPLOYEE BENEFITS AS % OF TOTAL EXPENSES	5.83 %	6.27 %	6.37 %	5.74 %	6.76 %
REVENUE					
GROSS INPATIENT REVENUE PER ADMISSION, $	$1,072.60	$1,307.54	$1,305.60	$815.27	$1,286.68
GROSS INPATIENT REVENUE PER INPATIENT DAY, $	$149.71	$260.35	$178.54	$128.17	$167.67
GROSS OUTPATIENT REVENUE PER OUTPATIENT VISIT, $	$25.55	$45.89	$31.64	$23.99	$30.63
GROSS INPT. REVENUE AS % OF GROSS PATIENT REVENUE	92.53 %	85.03 %	86.22 %	92.37 %	87.64 %
GROSS OUTPT. REVENUE AS % OF GROSS PATIENT REVENUE	7.47 %	14.97 %	13.78 %	7.63 %	12.36 %
NET PATIENT REVENUE AS % OF NET TOTAL REVENUE	92.67 %	96.77 %	91.44 %	93.76 %	92.10 %
ASSETS					
NET PLANT ASSETS PER BED, $	$34,942	$97,109	$40,481	$31,615	$36,566
NET PLANT ASSETS PER OCCUPIED BED (ADJ.),$	$44,201	$136,803	$47,445	$41,991	$43,297
PERSONNEL					
FTE PERSONNEL PER BED	2.29	2.70	2.78	2.15	2.58
FTE PERSONNEL PER OCCUPIED BED (ADJ.)	2.90	3.80	3.26	2.85	3.05
FTE RN'S AND LPN'S PER OCCUPIED BED (ADJ.)	0.84	1.07	0.89	0.83	0.84
AVERAGE SALARY PER FTE EMPLOYEE, $	$7,446	$11,549	$8,889	$7,089	$9,336
HOSPITAL PERSONNEL AS % OF TOTAL LABOR FORCE	3.03 %	1.25 %	2.99 %	2.76 %	3.00 %

	CALIFORNIA (IX)	COLORADO (VIII)	CONNECTICUT (I)	DELAWARE (III)	UNITED STATES
FACILITIES INDICATORS					
HOSPITALS	532	80	36	8	5,857
BEDS, TOTAL	82,009	10,599	10,812	2,029	956,284
BEDS, AVERAGE NUMBER PER HOSPITAL	154	134	303	257	164
BEDS, % OF U.S.	8.58 %	1.11 %	1.13 %	0.21 %	100.00 %
TOTAL BEDS PER 1,000 POPULATION	3.9	4.2	3.5	3.6	4.5
SHORT-TERM BEDS PER 1,000 POPULATION	3.8	4.1	3.5	3.5	4.4
LONG-TERM UNIT BEDS PER TOTAL BEDS, %	1.97 %	3.03 %	0.27 %	2.92 %	3.12 %
PHYSICIANS PER 100,000 POPULATION	222	192	229	158	174
DEMOGRAPHIC INDICATORS					
CIVILIAN RESIDENT POPULATION, 000'S	21,234	2,535	3,106	576	212,976
POPULATION, % OF U.S.	10.0 %	1.2 %	1.5 %	0.3 %	100.0 %
POPULATION 65 YEARS AND OLDER, %	9.9 %	8.4 %	10.6 %	8.8 %	10.7 %
POPULATION UNDER 14 YEARS, %	21.7 %	22.8 %	21.2 %	22.9 %	22.5 %
PER CAPITA PERSONAL INCOME, $	$7,164	$6,503	$7,373	$7,290	$6,441
UTILIZATION INDICATORS					
ADMISSIONS, % OF U.S.	8.84 %	1.22 %	1.22 %	0.21 %	100.00 %
INPATIENT DAYS, % OF U.S.	7.55 %	1.07 %	1.20 %	0.23 %	100.00 %
OUTPATIENT VISITS, % OF U.S.	9.49 %	1.27 %	1.77 %	0.29 %	100.00 %
INPATIENT DAYS (ADJ.) PER CAPITA	1.10	1.25	1.18	1.24	1.39
INPATIENTS					
OCCUPANCY RATE	65.6 %	71.7 %	79.3 %	82.1 %	74.6 %
AVERAGE LENGTH OF STAY, DAYS	6.6	6.7	7.5	8.4	7.7
ADMISSIONS PER BED	36.62	39.18	38.44	35.82	35.53
% OF POPULATION HOSPITALIZED ON AVERAGE DAY	0.25 %	0.30 %	0.28 %	0.29 %	0.33 %
ADMISSIONS PER 1,000 POPULATION	141	164	134	126	160
INPATIENT DAYS PER 1,000 POPULATION	927	1,096	1,010	1,057	1,224
OUTPATIENTS					
OUTPATIENT VISITS PER ADMISSION	6.36	6.17	8.58	8.17	5.92
OUTPATIENT VISITS PER INPATIENT DAY	0.97	0.92	1.14	0.97	0.77
OUTPATIENT VISITS PER 1,000 POPULATION	899	1,011	1,148	1,030	945
SURGICAL OPERATIONS					
SURGICAL OPERATIONS PER ADMISSION (ADJ.)	0.43	0.44	0.47	0.62	0.44
SURGICAL OPERATIONS PER 1,000 POPULATION	71.9	81.8	74.2	91.6	79.0

	CALIFORNIA (IX)	COLORADO (VIII)	CONNECTICUT (I)	DELAWARE (III)	UNITED STATES
OPERATING INDICATORS					
EXPENSES					
TOTAL EXPENSES PER CAPITA, $	$234.53	$192.96	$218.53	$195.00	$211.08
TOTAL EXPENSES P.C. AS % OF P.C. PERSONAL INCOME	3.27 %	2.97 %	2.96 %	2.67 %	3.28 %
EXPENSES PER ADMISSION (ADJ.),$	$1,403.20	$1,028.83	$1,390.28	$1,317.18	$1,164.49
EXPENSES PER INPATIENT DAY (ADJ.),$	$213.93	$154.37	$184.42	$157.22	$151.79
EXPENSES PER OUTPATIENT VISIT (ADJ.),$	$38.61	$22.54	$28.50	$27.52	$26.01
PAYROLL AS % OF TOTAL EXPENSES	47.61 %	53.80 %	55.01 %	53.28 %	51.41 %
EMPLOYEE BENEFITS AS % OF TOTAL EXPENSES	7.80 %	4.97 %	8.18 %	9.32 %	6.76 %
REVENUE					
GROSS INPATIENT REVENUE PER ADMISSION, $	$1,482.56	$1,113.24	$1,477.30	$1,367.45	$1,286.68
GROSS INPATIENT REVENUE PER INPATIENT DAY, $	$226.10	$166.38	$195.67	$163.17	$167.67
GROSS OUTPATIENT REVENUE PER OUTPATIENT VISIT, $	$43.22	$25.61	$29.85	$29.20	$30.63
GROSS INPT. REVENUE AS % OF GROSS PATIENT REVENUE	84.37 %	87.56 %	85.22 %	85.15 %	87.64 %
GROSS OUTPT. REVENUE AS % OF GROSS PATIENT REVENUE	15.63 %	12.44 %	14.78 %	14.85 %	12.36 %
NET PATIENT REVENUE AS % OF NET TOTAL REVENUE	91.08 %	92.77 %	95.48 %	91.13 %	92.10 %
ASSETS					
NET PLANT ASSETS PER BED, $	$40,381	$33,279	$55,574	$50,965	$36,566
NET PLANT ASSETS PER OCCUPIED BED (ADJ.),$	$52,028	$41,239	$60,207	$53,433	$43,297
PERSONNEL					
FTE PERSONNEL PER BED	2.71	2.70	3.06	3.06	2.58
FTE PERSONNEL PER OCCUPIED BED (ADJ.)	3.50	3.35	3.31	3.21	3.05
FTE RN'S AND LPN'S PER OCCUPIED BED (ADJ.)	0.98	0.95	0.92	0.92	0.84
AVERAGE SALARY PER FTE EMPLOYEE, $	$10,635	$9,059	$11,173	$9,515	$9,336
HOSPITAL PERSONNEL AS % OF TOTAL LABOR FORCE	2.67 %	2.82 %	2.79 %	2.94 %	3.00 %

	DISTRICT OF COLUMBIA (III)	FLORIDA (III)	GEORGIA (III)	HAWAII (IX)	UNITED STATES
FACILITIES INDICATORS					
HOSPITALS	13	205	156	20	5,857
BEDS, TOTAL	4,984	40,230	20,818	2,572	956,284
BEDS, AVERAGE NUMBER PER HOSPITAL	387	197	135	128	164
BEDS, % OF U.S.	0.52 %	4.21 %	2.18 %	0.27 %	100.00 %
TOTAL BEDS PER 1,000 POPULATION	7.3	4.9	4.3	3.1	4.5
SHORT-TERM BEDS PER 1,000 POPULATION	7.3	4.9	4.2	2.6	4.4
LONG-TERM UNIT BEDS PER TOTAL BEDS, %	0.00 %	0.15 %	1.22 %	14.87 %	3.12 %
PHYSICIANS PER 100,000 POPULATION	488	192	130	189	174
DEMOGRAPHIC INDICATORS					
CIVILIAN RESIDENT POPULATION, 000'S	693	8,326	4,912	831	212,976
POPULATION, % OF U.S.	0.3 %	3.9 %	2.3 %	0.4 %	100.0 %
POPULATION 65 YEARS AND OLDER, %	10.3 %	16.4 %	8.9 %	6.8 %	10.7 %
POPULATION UNDER 14 YEARS, %	20.7 %	20.0 %	24.4 %	24.1 %	22.5 %
PER CAPITA PERSONAL INCOME, $	$8,648	$6,108	$5,571	$6,969	$6,441
UTILIZATION INDICATORS					
ADMISSIONS, % OF U.S.	0.52 %	4.10 %	2.44 %	0.27 %	100.00 %
INPATIENT DAYS, % OF U.S.	0.54 %	3.96 %	2.03 %	0.25 %	100.00 %
OUTPATIENT VISITS, % OF U.S.	0.66 %	2.67 %	1.93 %	0.39 %	100.00 %
INPATIENT DAYS (ADJ.) PER CAPITA	2.38	1.37	1.23	0.91	1.39
INPATIENTS					
OCCUPANCY RATE	77.5 %	70.1 %	69.7 %	68.1 %	74.6 %
AVERAGE LENGTH OF STAY, DAYS	8.0	7.4	6.4	6.9	7.7
ADMISSIONS PER BED	35.23	34.64	39.90	36.12	35.53
% OF POPULATION HOSPITALIZED ON AVERAGE DAY	0.56 %	0.34 %	0.30 %	0.21 %	0.33 %
ADMISSIONS PER 1,000 POPULATION	253	167	169	112	160
INPATIENT DAYS PER 1,000 POPULATION	2,040	1,239	1,079	771	1,224
OUTPATIENTS					
OUTPATIENT VISITS PER ADMISSION	7.60	3.85	4.69	8.47	5.92
OUTPATIENT VISITS PER INPATIENT DAY	0.94	0.52	0.73	1.23	0.77
OUTPATIENT VISITS PER 1,000 POPULATION	1,926	645	793	947	945
SURGICAL OPERATIONS					
SURGICAL OPERATIONS PER ADMISSION (ADJ.)	0.56	0.42	0.40	0.54	0.44
SURGICAL OPERATIONS PER 1,000 POPULATION	163.5	77.8	76.3	71.6	79.0

	DISTRICT OF COLUMBIA (III)	FLORIDA (III)	GEORGIA (III)	HAWAII (IX)	UNITED STATES
OPERATING INDICATORS					
EXPENSES					
TOTAL EXPENSES PER CAPITA, $	$488.52	$213.03	$169.64	$143.71	$211.08
TOTAL EXPENSES P.C. AS % OF P.C. PERSONAL INCOME	5.65 %	3.49 %	3.05 %	2.06 %	3.28 %
EXPENSES PER ADMISSION (ADJ.),$	$1,661.55	$1,152.37	$879.98	$1,089.21	$1,164.49
EXPENSES PER INPATIENT DAY (ADJ.),$	$205.55	$155.89	$137.54	$157.14	$151.79
EXPENSES PER OUTPATIENT VISIT (ADJ.),$	$31.62	$29.11	$23.90	$21.70	$26.01
PAYROLL AS % OF TOTAL EXPENSES	50.85 %	46.88 %	50.54 %	52.18 %	51.41 %
EMPLOYEE BENEFITS AS % OF TOTAL EXPENSES	6.55 %	6.12 %	4.98 %	6.65 %	6.76 %
REVENUE					
GROSS INPATIENT REVENUE PER ADMISSION, $	$1,821.90	$1,358.62	$967.86	$1,087.10	$1,286.68
GROSS INPATIENT REVENUE PER INPATIENT DAY, $	$226.34	$183.59	$151.68	$157.71	$167.67
GROSS OUTPATIENT REVENUE PER OUTPATIENT VISIT, $	$40.20	$35.92	$28.64	$23.27	$30.63
GROSS INPT. REVENUE AS % OF GROSS PATIENT REVENUE	85.63 %	90.76 %	87.82 %	84.65 %	87.64 %
GROSS OUTPT. REVENUE AS % OF GROSS PATIENT REVENUE	14.37 %	9.24 %	12.18 %	15.35 %	12.36 %
NET PATIENT REVENUE AS % OF NET TOTAL REVENUE	88.71 %	94.36 %	90.95 %	90.77 %	92.10 %
ASSETS					
NET PLANT ASSETS PER BED, $	$51,130	$35,609	$33,937	$44,796	$36,566
NET PLANT ASSETS PER OCCUPIED BED (ADJ.),$	$56,974	$46,251	$43,094	$55,121	$43,297
PERSONNEL					
FTE PERSONNEL PER BED	3.33	2.41	2.50	2.73	2.58
FTE PERSONNEL PER OCCUPIED BED (ADJ.)	3.71	3.13	3.18	3.35	3.05
FTE RN'S AND LPN'S PER OCCUPIED BED (ADJ.)	0.88	0.86	0.86	1.09	0.84
AVERAGE SALARY PER FTE EMPLOYEE, $	$10,291	$8,516	$7,989	$8,922	$9,336
HOSPITAL PERSONNEL AS % OF TOTAL LABOR FORCE	5.58 %	3.22 %	2.77 %	2.18 %	3.00 %

	IDAHO (VIII)	ILLINOIS (IV)	INDIANA (IV)	IOWA (VI)	UNITED STATES
FACILITIES INDICATORS					
HOSPITALS	47	242	114	133	5,857
BEDS, TOTAL	3,184	54,768	23,452	16,758	956,284
BEDS, AVERAGE NUMBER PER HOSPITAL	67	229	206	126	164
BEDS, % OF U.S.	0.33 %	5.73 %	2.45 %	1.75 %	100.00 %
TOTAL BEDS PER 1,000 POPULATION	3.8	4.9	4.4	5.8	4.5
SHORT-TERM BEDS PER 1,000 POPULATION	3.4	4.9	4.4	5.5	4.4
LONG-TERM UNIT BEDS PER TOTAL BEDS, %	11.57 %	1.75 %	1.78 %	5.68 %	3.12 %
PHYSICIANS PER 100,000 POPULATION	106	170	121	116	174
DEMOGRAPHIC INDICATORS					
CIVILIAN RESIDENT POPULATION, 000'S	824	11,191	5,295	2,869	212,976
POPULATION, % OF U.S.	0.4 %	5.3 %	2.5 %	1.3 %	100.0 %
POPULATION 65 YEARS AND OLDER, %	9.7 %	10.4 %	10.2 %	12.8 %	10.7 %
POPULATION UNDER 14 YEARS, %	24.9 %	22.7 %	23.5 %	22.1 %	22.5 %
PER CAPITA PERSONAL INCOME, $	$5,726	$7,432	$6,257	$6,439	$6,441
UTILIZATION INDICATORS					
ADMISSIONS, % OF U.S.	0.37 %	5.59 %	2.46 %	1.62 %	100.00 %
INPATIENT DAYS, % OF U.S.	0.29 %	5.86 %	2.53 %	1.60 %	100.00 %
OUTPATIENT VISITS, % OF U.S.	0.33 %	5.71 %	2.63 %	1.24 %	100.00 %
INPATIENT DAYS (ADJ.) PER CAPITA	1.07	1.53	1.42	1.61	1.39
INPATIENTS					
OCCUPANCY RATE	65.6 %	76.2 %	77.0 %	67.9 %	74.6 %
AVERAGE LENGTH OF STAY, DAYS	6.0	8.0	7.9	7.6	7.7
ADMISSIONS PER BED	39.86	34.68	35.63	32.83	35.53
% OF POPULATION HOSPITALIZED ON AVERAGE DAY	0.25 %	0.37 %	0.34 %	0.40 %	0.33 %
ADMISSIONS PER 1,000 POPULATION	154	170	158	192	160.
INPATIENT DAYS PER 1,000 POPULATION	924	1,364	1,244	1,452	1,224
OUTPATIENTS					
OUTPATIENT VISITS PER ADMISSION	5.19	6.05	6.35	4.52	5.92
OUTPATIENT VISITS PER INPATIENT DAY	0.86	0.75	0.81	0.60	0.77
OUTPATIENT VISITS PER 1,000 POPULATION	799	1,026	1,001	867	945
SURGICAL OPERATIONS					
SURGICAL OPERATIONS PER ADMISSION (ADJ.)	0.41	0.42	0.46	0.38	0.44
SURGICAL OPERATIONS PER 1,000 POPULATION	73.7	79.2	83.6	81.7	79.0

	IDAHO (VIII)	ILLINOIS (IV)	INDIANA (IV)	IOWA (VI)	UNITED STATES
OPERATING INDICATORS					
EXPENSES					
TOTAL EXPENSES PER CAPITA, $	$133.60	$253.31	$183.19	$190.84	$211.08
TOTAL EXPENSES P.C. AS % OF P.C. PERSONAL INCOME	2.33 %	3.41 %	2.93 %	2.96 %	3.28 %
EXPENSES PER ADMISSION (ADJ.),$	$751.34	$1,332.73	$1,014.57	$894.66	$1,164.49
EXPENSES PER INPATIENT DAY (ADJ.),$	$125.43	$165.96	$128.83	$118.18	$151.79
EXPENSES PER OUTPATIENT VISIT (ADJ.),$	$23.98	$24.60	$22.37	$21.67	$26.01
PAYROLL AS % OF TOTAL EXPENSES	50.83 %	52.93 %	50.84 %	51.24 %	51.41 %
EMPLOYEE BENEFITS AS % OF TOTAL EXPENSES	6.47 %	6.21 %	6.07 %	5.90 %	6.76 %
REVENUE					
GROSS INPATIENT REVENUE PER ADMISSION, $	$830.16	$1,471.01	$1,083.68	$938.74	$1,286.68
GROSS INPATIENT REVENUE PER INPATIENT DAY, $	$138.30	$182.97	$137.48	$124.00	$167.67
GROSS OUTPATIENT REVENUE PER OUTPATIENT VISIT, $	$24.19	$29.38	$24.52	$23.79	$30.63
GROSS INPT. REVENUE AS % OF GROSS PATIENT REVENUE	86.87 %	89.23 %	87.44 %	89.72 %	87.64 %
GROSS OUTPT. REVENUE AS % OF GROSS PATIENT REVENUE	13.13 %	10.77 %	12.56 %	10.28 %	12.36 %
NET PATIENT REVENUE AS % OF NET TOTAL REVENUE	96.22 %	91.74 %	94.66 %	92.87 %	92.10 %
ASSETS					
NET PLANT ASSETS PER BED, $	$30,863	$40,940	$33,014	$27,190	$36,566
NET PLANT ASSETS PER OCCUPIED BED (ADJ.),$	$40,702	$48,382	$37,551	$35,873	$43,297
PERSONNEL					
FTE PERSONNEL PER BED	2.25	2.73	2.50	2.09	2.58
FTE PERSONNEL PER OCCUPIED BED (ADJ.)	2.96	3.23	2.84	2.75	3.05
FTE RN'S AND LPN'S PER OCCUPIED BED (ADJ.)	1.02	0.80	0.72	0.84	0.84
AVERAGE SALARY PER FTE EMPLOYEE, $	$7,859	$9,939	$8,415	$8,029	$9,336
HOSPITAL PERSONNEL AS % OF TOTAL LABOR FORCE	2.20 %	3.47 %	2.83 %	3.21 %	3.00 %

	KANSAS (VI)	KENTUCKY (V)	LOUISIANA (VII)	MAINE (I)	UNITED STATES
FACILITIES INDICATORS					
HOSPITALS	144	107	134	49	5,857
BEDS, TOTAL	12,890	14,553	17,080	4,912	956,284
BEDS, AVERAGE NUMBER PER HOSPITAL	90	136	128	100	164
BEDS, % OF U.S.	1.35 %	1.52 %	1.79 %	0.51 %	100.00 %
TOTAL BEDS PER 1,000 POPULATION	5.7	4.3	4.5	4.6	4.5
SHORT-TERM BEDS PER 1,000 POPULATION	5.3	4.2	4.4	4.3	4.4
LONG-TERM UNIT BEDS PER TOTAL BEDS, %	6.62 %	2.87 %	2.08 %	6.32 %	3.12 %
PHYSICIANS PER 100,000 POPULATION	141	127	138	141	174
DEMOGRAPHIC INDICATORS					
CIVILIAN RESIDENT POPULATION, 000'S	2,283	3,390	3,815	1,059	212,976
POPULATION, % OF U.S.	1.1 %	1.6 %	1.8 %	0.5 %	100.0 %
POPULATION 65 YEARS AND OLDER, %	12.5 %	10.9 %	9.2 %	12.0 %	10.7 %
POPULATION UNDER 14 YEARS, %	21.3 %	23.2 %	25.5 %	22.9 %	22.5 %
PER CAPITA PERSONAL INCOME, $	$6,495	$5,423	$5,386	$5,385	$6,441
UTILIZATION INDICATORS					
ADMISSIONS, % OF U.S.	1.26 %	1.72 %	1.99 %	0.51 %	100.00 %
INPATIENT DAYS, % OF U.S.	1.26 %	1.59 %	1.69 %	0.50 %	100.00 %
OUTPATIENT VISITS, % OF U.S.	1.18 %	1.21 %	1.91 %	0.63 %	100.00 %
INPATIENT DAYS (ADJ.) PER CAPITA	1.60	1.38	1.27	1.45	1.39
INPATIENTS					
OCCUPANCY RATE	69.8 %	77.9 %	70.4 %	72.4 %	74.6 %
AVERAGE LENGTH OF STAY, DAYS	7.7	7.1	6.5	7.5	7.7
ADMISSIONS PER BED	33.25	40.14	39.54	35.23	35.53
% OF POPULATION HOSPITALIZED ON AVERAGE DAY	0.39 %	0.33 %	0.32 %	0.34 %	0.33 %
ADMISSIONS PER 1,000 POPULATION	188	172	177	163	160
INPATIENT DAYS PER 1,000 POPULATION	1,442	1,224	1,153	1,226	1,224
OUTPATIENTS					
OUTPATIENT VISITS PER ADMISSION	5.54	4.16	5.69	7.38	5.92
OUTPATIENT VISITS PER INPATIENT DAY	0.72	0.59	0.87	0.98	0.77
OUTPATIENT VISITS PER 1,000 POPULATION	1,041	717	1,008	1,206	945
SURGICAL OPERATIONS					
SURGICAL OPERATIONS PER ADMISSION (ADJ.)	0.41	0.40	0.41	0.39	0.44
SURGICAL OPERATIONS PER 1,000 POPULATION	84.5	78.0	79.2	75.6	79.0

	KANSAS (VI)	KENTUCKY (V)	LOUISIANA (VII)	MAINE (I)	UNITED STATES
OPERATING INDICATORS					
EXPENSES					
TOTAL EXPENSES PER CAPITA, $	$189.90	$156.26	$174.71	$192.96	$211.08
TOTAL EXPENSES P.C. AS % OF P.C. PERSONAL INCOME	2.92 %	2.88 %	3.24 %	3.58 %	3.28 %
EXPENSES PER ADMISSION (ADJ.),$	$911.55	$802.90	$897.67	$993.73	$1,164.49
EXPENSES PER INPATIENT DAY (ADJ.),$	$118.53	$113.49	$137.44	$132.69	$151.79
EXPENSES PER OUTPATIENT VISIT (ADJ.),$	$18.01	$23.42	$21.24	$24.71	$26.01
PAYROLL AS % OF TOTAL EXPENSES	52.86 %	48.80 %	47.39 %	52.47 %	51.41 %
EMPLOYEE BENEFITS AS % OF TOTAL EXPENSES	6.39 %	5.18 %	4.91 %	5.33 %	6.76 %
REVENUE					
GROSS INPATIENT REVENUE PER ADMISSION, $	$999.29	$895.57	$943.99	$1,088.63	$1,286.68
GROSS INPATIENT REVENUE PER INPATIENT DAY, $	$130.05	$126.09	$144.96	$145.05	$167.67
GROSS OUTPATIENT REVENUE PER OUTPATIENT VISIT, $	$20.20	$26.57	$18.19	$27.44	$30.63
GROSS INPT. REVENUE AS % OF GROSS PATIENT REVENUE	89.93 %	89.01 %	90.11 %	84.31 %	87.64 %
GROSS OUTPT. REVENUE AS % OF GROSS PATIENT REVENUE	10.07 %	10.99 %	9.89 %	15.69 %	12.36 %
NET PATIENT REVENUE AS % OF NET TOTAL REVENUE	95.98 %	93.68 %	86.84 %	96.14 %	92.10 %
ASSETS					
NET PLANT ASSETS PER BED, $	$31,615	$27,096	$29,751	$33,763	$36,566
NET PLANT ASSETS PER OCCUPIED BED (ADJ.),$	$40,965	$30,887	$38,452	$39,267	$43,297
PERSONNEL					
FTE PERSONNEL PER BED	2.23	2.28	2.39	2.71	2.58
FTE PERSONNEL PER OCCUPIED BED (ADJ.)	2.89	2.60	3.08	3.15	3.05
FTE RN'S AND LPN'S PER OCCUPIED BED (ADJ.)	0.70	0.71	0.75	0.90	0.84
AVERAGE SALARY PER FTE EMPLOYEE, $	$7,926	$7,789	$7,709	$8,077	$9,336
HOSPITAL PERSONNEL AS % OF TOTAL LABOR FORCE	3.21 %	2.55 %	3.11 %	3.43 %	3.00 %

	MARYLAND (III)	MASSACHUSETTS (I)	MICHIGAN (IV)	MINNESOTA (VI)	UNITED STATES
FACILITIES INDICATORS					
HOSPITALS	50	117	210	171	5,857
BEDS, TOTAL	13,272	25,968	39,695	23,529	956,284
BEDS, AVERAGE NUMBER PER HOSPITAL	267	223	189	138	164
BEDS, % OF U.S.	1.39 %	2.72 %	4.15 %	2.46 %	100.00 %
TOTAL BEDS PER 1,000 POPULATION	3.3	4.5	4.4	6.0	4.5
SHORT-TERM BEDS PER 1,000 POPULATION	3.2	4.5	4.3	5.3	4.4
LONG-TERM UNIT BEDS PER TOTAL BEDS, %	3.02 %	0.78 %	2.34 %	10.55 %	3.12 %
PHYSICIANS PER 100,000 POPULATION	228	245	149	177	174
DEMOGRAPHIC INDICATORS					
CIVILIAN RESIDENT POPULATION, 000'S	4,099	5,797	9,090	3,962	212,976
POPULATION, % OF U.S.	1.9 %	2.7 %	4.3 %	1.9 %	100.0 %
POPULATION 65 YEARS AND OLDER, %	8.4 %	11.7 %	9.2 %	11.2 %	10.7 %
POPULATION UNDER 14 YEARS, %	22.3 %	21.1 %	23.7 %	22.8 %	22.5 %
PER CAPITA PERSONAL INCOME, $	$7,036	$6,585	$6,994	$6,153	$6,441
UTILIZATION INDICATORS					
ADMISSIONS, % OF U.S.	1.38 %	2.60 %	4.10 %	2.08 %	100.00 %
INPATIENT DAYS, % OF U.S.	1.53 %	2.89 %	4.31 %	2.35 %	100.00 %
OUTPATIENT VISITS, % OF U.S.	1.89 %	3.76 %	5.54 %	1.32 %	100.00 %
INPATIENT DAYS (ADJ.) PER CAPITA	1.15	1.53	1.44	1.69	1.39
INPATIENTS					
OCCUPANCY RATE	82.4 %	79.3 %	77.5 %	71.2 %	74.6 %
AVERAGE LENGTH OF STAY, DAYS	8.5	8.5	8.1	8.7	7.7
ADMISSIONS PER BED	35.45	34.02	35.13	30.06	35.53
% OF POPULATION HOSPITALIZED ON AVERAGE DAY	0.27 %	0.36 %	0.34 %	0.42 %	0.33 %
ADMISSIONS PER 1,000 POPULATION	115	152	153	179	160
INPATIENT DAYS PER 1,000 POPULATION	976	1,300	1,237	1,548	1,224
OUTPATIENTS					
OUTPATIENT VISITS PER ADMISSION	8.07	8.57	8.00	3.74	5.92
OUTPATIENT VISITS PER INPATIENT DAY	0.95	1.00	0.99	0.43	0.77
OUTPATIENT VISITS PER 1,000 POPULATION	926	1,306	1,227	668	945
SURGICAL OPERATIONS					
SURGICAL OPERATIONS PER ADMISSION (ADJ.)	0.54	0.47	0.47	0.44	0.44
SURGICAL OPERATIONS PER 1,000 POPULATION	72.3	84.0	84.3	87.0	79.0

	MARYLAND (III)	MASSACHUSETTS (I)	MICHIGAN (IV)	MINNESOTA (VI)	UNITED STATES
OPERATING INDICATORS					
EXPENSES					
TOTAL EXPENSES PER CAPITA, $	$196.39	$306.53	$240.39	$216.89	$211.08
TOTAL EXPENSES P.C. AS % OF P.C. PERSONAL INCOME	2.79 %	4.65 %	3.44 %	3.52 %	3.28 %
EXPENSES PER ADMISSION (ADJ.),$	$1,457.98	$1,703.96	$1,347.96	$1,106.75	$1,164.49
EXPENSES PER INPATIENT DAY (ADJ.),$	$171.46	$200.07	$167.00	$128.02	$151.79
EXPENSES PER OUTPATIENT VISIT (ADJ.),$	$31.61	$32.24	$26.68	$29.19	$26.01
PAYROLL AS % OF TOTAL EXPENSES	52.96 %	54.46 %	53.05 %	55.26 %	51.41 %
EMPLOYEE BENEFITS AS % OF TOTAL EXPENSES	7.14 %	6.84 %	8.13 %	6.61 %	6.76 %
REVENUE					
GROSS INPATIENT REVENUE PER ADMISSION, $	$1,579.89	$1,757.58	$1,493.60	$1,155.80	$1,286.68
GROSS INPATIENT REVENUE PER INPATIENT DAY, $	$185.79	$205.95	$185.16	$133.31	$167.67
GROSS OUTPATIENT REVENUE PER OUTPATIENT VISIT, $	$34.32	$37.38	$31.17	$31.71	$30.63
GROSS INPT. REVENUE AS % OF GROSS PATIENT REVENUE	85.08 %	84.58 %	85.69 %	90.69 %	87.64 %
GROSS OUTPT. REVENUE AS % OF GROSS PATIENT REVENUE	14.92 %	15.42 %	14.31 %	9.31 %	12.36 %
NET PATIENT REVENUE AS % OF NET TOTAL REVENUE	92.11 %	85.29 %	91.13 %	94.75 %	92.10 %
ASSETS					
NET PLANT ASSETS PER BED, $	$41,845	$46,298	$39,680	$32,570	$36,566
NET PLANT ASSETS PER OCCUPIED BED (ADJ.),$	$43,363	$49,749	$43,880	$41,856	$43,297
PERSONNEL					
FTE PERSONNEL PER BED	3.04	3.39	2.79	2.17	2.58
FTE PERSONNEL PER OCCUPIED BED (ADJ.)	3.15	3.64	3.09	2.79	3.05
FTE RN'S AND LPN'S PER OCCUPIED BED (ADJ.)	0.79	1.00	0.83	0.88	0.84
AVERAGE SALARY PER FTE EMPLOYEE, $	$10,505	$10,919	$10,463	$9,244	$9,336
HOSPITAL PERSONNEL AS % OF TOTAL LABOR FORCE	2.53 %	4.04 %	3.34 %	3.56 %	3.00 %

	MISSISSIPPI (V)	MISSOURI (VI)	MONTANA (VIII)	NEBRASKA (VI)	UNITED STATES
FACILITIES INDICATORS					
HOSPITALS	100	148	58	98	5,857
BEDS, TOTAL	10,947	25,818	3,848	9,330	956,284
BEDS, AVERAGE NUMBER PER HOSPITAL	111	176	66	96	164
BEDS, % OF U.S.	1.14 %	2.70 %	0.40 %	0.98 %	100.00 %
TOTAL BEDS PER 1,000 POPULATION	4.7	5.5	5.2	6.1	4.5
SHORT-TERM BEDS PER 1,000 POPULATION	4.6	5.4	4.7	5.3	4.4
LONG-TERM UNIT BEDS PER TOTAL BEDS, %	2.46 %	1.91 %	9.65 %	12.91 %	3.12 %
PHYSICIANS PER 100,000 POPULATION	96	155	122	139	174
DEMOGRAPHIC INDICATORS					
CIVILIAN RESIDENT POPULATION, 000'S	2,331	4,750	747	1,541	212,976
POPULATION, % OF U.S.	1.1 %	2.2 %	0.4 %	0.7 %	100.0 %
POPULATION 65 YEARS AND OLDER, %	11.0 %	12.7 %	10.2 %	12.6 %	10.7 %
POPULATION UNDER 14 YEARS, %	26.0 %	21.7 %	23.1 %	22.3 %	22.5 %
PER CAPITA PERSONAL INCOME, $	$4,575	$6,005	$5,600	$6,240	$6,441
UTILIZATION INDICATORS					
ADMISSIONS, % OF U.S.	1.23 %	2.57 %	0.39 %	0.84 %	100.00 %
INPATIENT DAYS, % OF U.S.	1.09 %	2.75 %	0.32 %	0.88 %	100.00 %
OUTPATIENT VISITS, % OF U.S.	0.68 %	2.10 %	0.25 %	0.49 %	100.00 %
INPATIENT DAYS (ADJ.) PER CAPITA	1.34	1.67	1.28	1.61	1.39
INPATIENTS					
OCCUPANCY RATE	71.7 %	75.8 %	59.8 %	67.2 %	74.6 %
AVERAGE LENGTH OF STAY, DAYS	6.8	8.2	6.3	8.0	7.7
ADMISSIONS PER BED	38.08	33.76	34.64	30.56	35.53
% OF POPULATION HOSPITALIZED ON AVERAGE DAY	0.34 %	0.41 %	0.31 %	0.41 %	0.33 %
ADMISSIONS PER 1,000 POPULATION	179	184	178	185	160.
INPATIENT DAYS PER 1,000 POPULATION	1,221	1,507	1,130	1,485	1,224
OUTPATIENTS					
OUTPATIENT VISITS PER ADMISSION	3.27	4.85	3.77	3.47	5.92
OUTPATIENT VISITS PER INPATIENT DAY	0.48	0.59	0.60	0.43	0.77
OUTPATIENT VISITS PER 1,000 POPULATION	585	891	673	642	945
SURGICAL OPERATIONS					
SURGICAL OPERATIONS PER ADMISSION (ADJ.)	0.35	0.45	0.37	0.41	0.44
SURGICAL OPERATIONS PER 1,000 POPULATION	69.1	90.9	75.9	82.5	79.0

	MISSISSIPPI (V)	MISSOURI (VI)	MONTANA (VIII)	NEBRASKA (VI)	UNITED STATES
OPERATING INDICATORS					
EXPENSES					
TOTAL EXPENSES PER CAPITA, $	$145.08	$225.19	$149.03	$197.67	$211.08
TOTAL EXPENSES P.C. AS % OF P.C. PERSONAL INCOME	3.17 %	3.75 %	2.66 %	3.17 %	3.28 %
EXPENSES PER ADMISSION (ADJ.),$	$739.87	$1,108.45	$735.52	$979.70	$1,164.49
EXPENSES PER INPATIENT DAY (ADJ.),$	$108.37	$134.96	$116.84	$122.42	$151.79
EXPENSES PER OUTPATIENT VISIT (ADJ.),$	$21.03	$24.71	$24.75	$24.42	$26.01
PAYROLL AS % OF TOTAL EXPENSES	49.67 %	50.53 %	52.13 %	49.28 %	51.41 %
EMPLOYEE BENEFITS AS % OF TOTAL EXPENSES	5.21 %	5.86 %	6.07 %	4.94 %	6.76 %
REVENUE					
GROSS INPATIENT REVENUE PER ADMISSION, $	$827.32	$1,197.41	$782.04	$1,063.45	$1,286.68
GROSS INPATIENT REVENUE PER INPATIENT DAY, $	$121.22	$145.84	$123.44	$132.53	$167.67
GROSS OUTPATIENT REVENUE PER OUTPATIENT VISIT, $	$24.74	$27.57	$26.71	$27.42	$30.63
GROSS INPT. REVENUE AS % OF GROSS PATIENT REVENUE	91.09 %	89.95 %	88.59 %	91.79 %	87.64 %
GROSS OUTPT. REVENUE AS % OF GROSS PATIENT REVENUE	8.91 %	10.05 %	11.41 %	8.21 %	12.36 %
NET PATIENT REVENUE AS % OF NET TOTAL REVENUE	92.36 %	89.90 %	95.42 %	91.76 %	92.10 %
ASSETS					
NET PLANT ASSETS PER BED, $	$26,300	$34,864	$32,079	$31,132	$36,566
NET PLANT ASSETS PER OCCUPIED BED (ADJ.),$	$34,056	$41,838	$47,352	$42,928	$43,297
PERSONNEL					
FTE PERSONNEL PER BED	2.17	2.49	1.93	1.98	2.58
FTE PERSONNEL PER OCCUPIED BED (ADJ.)	2.81	2.98	2.85	2.73	3.05
FTE RN'S AND LPN'S PER OCCUPIED BED (ADJ.)	0.74	0.72	0.84	0.82	0.84
AVERAGE SALARY PER FTE EMPLOYEE, $	$6,993	$8,340	$7,806	$8,071	$9,336
HOSPITAL PERSONNEL AS % OF TOTAL LABOR FORCE	2.81 %	3.58 %	2.79 %	3.28 %	3.00 %

	NEVADA (VIII)	NEW HAMPSHIRE (I)	NEW JERSEY (II)	NEW MEXICO (VIII)	UNITED STATES
FACILITIES INDICATORS					
HOSPITALS	18	27	104	37	5,857
BEDS, TOTAL	2,506	3,343	29,647	3,771	956,284
BEDS, AVERAGE NUMBER PER HOSPITAL	140	124	286	103	164
BEDS, % OF U.S.	0.26 %	0.35 %	3.10 %	0.39 %	100.00 %
TOTAL BEDS PER 1,000 POPULATION	4.2	4.1	4.1	3.3	4.5
SHORT-TERM BEDS PER 1,000 POPULATION	4.1	3.8	4.0	3.1	4.4
LONG-TERM UNIT BEDS PER TOTAL BEDS, %	2.57 %	7.16 %	2.26 %	4.76 %	3.12 %
PHYSICIANS PER 100,000 POPULATION	130	168	179	138	174
DEMOGRAPHIC INDICATORS					
CIVILIAN RESIDENT POPULATION, 000'S	600	818	7,306	1,152	212,976
POPULATION, % OF U.S.	0.3 %	0.4 %	3.4 %	0.5 %	100.0 %
POPULATION 65 YEARS AND OLDER, %	7.7 %	11.1 %	10.7 %	8.0 %	10.7 %
POPULATION UNDER 14 YEARS, %	23.3 %	22.9 %	21.7 %	25.8 %	22.5 %
PER CAPITA PERSONAL INCOME, $	$7,337	$5,973	$7,269	$5,213	$6,441
UTILIZATION INDICATORS					
ADMISSIONS, % OF U.S.	0.28 %	0.36 %	2.99 %	0.45 %	100.00 %
INPATIENT DAYS, % OF U.S.	0.24 %	0.34 %	3.41 %	0.35 %	100.00 %
OUTPATIENT VISITS, % OF U.S.	0.21 %	0.50 %	3.31 %	0.45 %	100.00 %
INPATIENT DAYS (ADJ.) PER CAPITA	1.20	1.25	1.38	0.94	1.39
INPATIENTS					
OCCUPANCY RATE	68.4 %	71.6 %	82.1 %	66.5 %	74.6 %
AVERAGE LENGTH OF STAY, DAYS	6.7	7.1	8.8	6.0	7.7
ADMISSIONS PER BED	37.38	37.02	34.25	40.80	35.53
% OF POPULATION HOSPITALIZED ON AVERAGE DAY	0.29 %	0.29 %	0.33 %	0.22 %	0.33 %
ADMISSIONS PER 1,000 POPULATION	156	151	139	134	160
INPATIENT DAYS PER 1,000 POPULATION	1,045	1,070	1,218	797	1,224
OUTPATIENTS					
OUTPATIENT VISITS PER ADMISSION	4.61	8.20	6.56	5.82	5.92
OUTPATIENT VISITS PER INPATIENT DAY	0.69	1.16	0.75	0.98	0.77
OUTPATIENT VISITS PER 1,000 POPULATION	719	1,240	912	778	945
SURGICAL OPERATIONS					
SURGICAL OPERATIONS PER ADMISSION (ADJ.)	0.39	0.40	0.46	0.43	0.44
SURGICAL OPERATIONS PER 1,000 POPULATION	70.2	70.6	73.1	67.4	79.0

	NEVADA (VIII)	NEW HAMPSHIRE (I)	NEW JERSEY (II)	NEW MEXICO (VIII)	UNITED STATES
OPERATING INDICATORS					
EXPENSES					
TOTAL EXPENSES PER CAPITA, $	$216.70	$157.37	$197.25	$140.66	$211.08
TOTAL EXPENSES P.C. AS % OF P.C. PERSONAL INCOME	2.95 %	2.63 %	2.71 %	2.70 %	3.28 %
EXPENSES PER ADMISSION (ADJ.),$	$1,211.58	$888.75	$1,245.81	$891.46	$1,164.49
EXPENSES PER INPATIENT DAY (ADJ.),$	$180.69	$125.79	$142.51	$149.05	$151.79
EXPENSES PER OUTPATIENT VISIT (ADJ.),$	$33.36	$17.73	$25.13	$29.08	$26.01
PAYROLL AS % OF TOTAL EXPENSES	47.11 %	52.79 %	52.92 %	52.04 %	51.41 %
EMPLOYEE BENEFITS AS % OF TOTAL EXPENSES	3.98 %	5.11 %	7.05 %	5.45 %	6.76 %
REVENUE					
GROSS INPATIENT REVENUE PER ADMISSION, $	$1,448.80	$961.11	$1,524.68	$965.40	$1,286.68
GROSS INPATIENT REVENUE PER INPATIENT DAY, $	$216.55	$135.85	$173.98	$161.76	$167.67
GROSS OUTPATIENT REVENUE PER OUTPATIENT VISIT, $	$45.27	$19.06	$32.06	$35.14	$30.63
GROSS INPT. REVENUE AS % OF GROSS PATIENT REVENUE	87.42 %	86.02 %	87.88 %	82.51 %	87.64 %
GROSS OUTPT. REVENUE AS % OF GROSS PATIENT REVENUE	12.58 %	13.98 %	12.12 %	17.49 %	12.36 %
NET PATIENT REVENUE AS % OF NET TOTAL REVENUE	97.81 %	94.82 %	93.73 %	93.31 %	92.10 %
ASSETS					
NET PLANT ASSETS PER BED, $	$33,455	$38,569	$33,917	$31,444	$36,566
NET PLANT ASSETS PER OCCUPIED BED (ADJ.),$	$42,852	$46,126	$36,385	$40,160	$43,297
PERSONNEL					
FTE PERSONNEL PER BED	2.46	2.52	2.48	2.70	2.58
FTE PERSONNEL PER OCCUPIED BED (ADJ.)	3.16	3.01	2.66	3.44	3.05
FTE RN'S AND LPN'S PER OCCUPIED BED (ADJ.)	0.87	0.96	0.85	0.90	0.84
AVERAGE SALARY PER FTE EMPLOYEE, $	$9,845	$8,044	$10,328	$8,219	$9,336
HOSPITAL PERSONNEL AS % OF TOTAL LABOR FORCE	2.21 %	2.73 %	2.74 %	2.51 %	3.00 %

	NEW YORK (II)	NORTH CAROLINA (III)	NORTH DAKOTA (VI)	OHIO (IV)	UNITED STATES
FACILITIES INDICATORS					
HOSPITALS	312	129	52	208	5,857
BEDS, TOTAL	84,678	21,500	4,195	49,324	956,284
BEDS, AVERAGE NUMBER PER HOSPITAL	272	168	82	238	164
BEDS, % OF U.S.	8.85 %	2.25 %	0.44 %	5.16 %	100.00 %
TOTAL BEDS PER 1,000 POPULATION	4.7	4.0	6.8	4.6	4.5
SHORT-TERM BEDS PER 1,000 POPULATION	4.4	3.9	5.8	4.6	4.4
LONG-TERM UNIT BEDS PER TOTAL BEDS, %	5.36 %	2.63 %	13.46 %	0.93 %	3.12 %
PHYSICIANS PER 100,000 POPULATION	258	138	115	152	174
DEMOGRAPHIC INDICATORS					
CIVILIAN RESIDENT POPULATION, 000'S	18,057	5,370	631	10,675	212,976
POPULATION, % OF U.S.	8.5 %	2.5 %	0.3 %	5.0 %	100.0 %
POPULATION 65 YEARS AND OLDER, %	11.4 %	9.4 %	11.7 %	10.2 %	10.7 %
POPULATION UNDER 14 YEARS, %	21.3 %	23.0 %	22.9 %	22.9 %	22.5 %
PER CAPITA PERSONAL INCOME, $	$7,100	$5,409	$5,400	$6,432	$6,441
UTILIZATION INDICATORS					
ADMISSIONS, % OF U.S.	7.84 %	2.41 %	0.39 %	5.26 %	100.00 %
INPATIENT DAYS, % OF U.S.	10.14 %	2.36 %	0.41 %	5.59 %	100.00 %
OUTPATIENT VISITS, % OF U.S.	12.02 %	2.16 %	0.13 %	5.23 %	100.00 %
INPATIENT DAYS (ADJ.) PER CAPITA	1.69	1.31	1.81	1.53	1.39
INPATIENTS					
OCCUPANCY RATE	85.4 %	78.2 %	70.0 %	80.7 %	74.6 %
AVERAGE LENGTH OF STAY, DAYS	9.9	7.5	8.2	8.1	7.7
ADMISSIONS PER BED	31.46	38.16	31.26	36.24	35.53
% OF POPULATION HOSPITALIZED ON AVERAGE DAY	0.40 %	0.31 %	0.47 %	0.37 %	0.33 %
ADMISSIONS PER 1,000 POPULATION	148	153	208	167	160
INPATIENT DAYS PER 1,000 POPULATION	1,464	1,146	1,703	1,364	1,224
OUTPATIENTS					
OUTPATIENT VISITS PER ADMISSION	9.08	5.31	1.94	5.89	5.92
OUTPATIENT VISITS PER INPATIENT DAY	0.92	0.71	0.24	0.72	0.77
OUTPATIENT VISITS PER 1,000 POPULATION	1,340	811	403	987	945
SURGICAL OPERATIONS					
SURGICAL OPERATIONS PER ADMISSION (ADJ.)	0.44	0.41	0.41	0.47	0.44
SURGICAL OPERATIONS PER 1,000 POPULATION	74.6	72.5	90.6	88.2	79.0

	NEW YORK (II)	NORTH CAROLINA (III)	NORTH DAKOTA (VI)	OHIO (IV)	UNITED STATES
OPERATING INDICATORS					
EXPENSES					
TOTAL EXPENSES PER CAPITA, $	$285.94	$149.98	$206.69	$220.46	$211.08
TOTAL EXPENSES P.C. AS % OF P.C. PERSONAL INCOME	4.03 %	2.77 %	3.83 %	3.43 %	3.28 %
EXPENSES PER ADMISSION (ADJ.),$	$1,677.90	$858.06	$929.83	$1,171.86	$1,164.49
EXPENSES PER INPATIENT DAY (ADJ.),$	$169.00	$114.39	$114.05	$144.18	$151.79
EXPENSES PER OUTPATIENT VISIT (ADJ.),$	$28.13	$23.36	$29.47	$23.74	$26.01
PAYROLL AS % OF TOTAL EXPENSES	54.20 %	49.99 %	50.41 %	53.24 %	51.41 %
EMPLOYEE BENEFITS AS % OF TOTAL EXPENSES	8.43 %	5.93 %	5.29 %	7.21 %	6.76 %
REVENUE					
GROSS INPATIENT REVENUE PER ADMISSION, $	$1,882.50	$942.40	$995.73	$1,298.77	$1,286.68
GROSS INPATIENT REVENUE PER INPATIENT DAY, $	$189.72	$125.64	$121.53	$159.40	$167.67
GROSS OUTPATIENT REVENUE PER OUTPATIENT VISIT, $	$33.20	$26.16	$32.71	$26.92	$30.63
GROSS INPT. REVENUE AS % OF GROSS PATIENT REVENUE	86.20 %	87.15 %	94.00 %	89.11 %	87.64 %
GROSS OUTPT. REVENUE AS % OF GROSS PATIENT REVENUE	13.80 %	12.85 %	6.00 %	10.89 %	12.36 %
NET PATIENT REVENUE AS % OF NET TOTAL REVENUE	88.67 %	92.82 %	97.04 %	94.55 %	92.10 %
ASSETS					
NET PLANT ASSETS PER BED, $	$40,903	$29,617	$31,473	$37,825	$36,566
NET PLANT ASSETS PER OCCUPIED BED (ADJ.),$	$41,462	$33,294	$42,825	$41,933	$43,297
PERSONNEL					
FTE PERSONNEL PER BED	2.95	2.46	1.93	2.68	2.58
FTE PERSONNEL PER OCCUPIED BED (ADJ.)	2.99	2.76	2.62	2.97	3.05
FTE RN'S AND LPN'S PER OCCUPIED BED (ADJ.)	0.80	0.77	0.85	0.85	0.84
AVERAGE SALARY PER FTE EMPLOYEE, $	$11,177	$7,562	$8,007	$9,438	$9,336
HOSPITAL PERSONNEL AS % OF TOTAL LABOR FORCE	3.84 %	2.41 %	3.39 %	3.30 %	3.00 %

	OKLAHOMA (VII)	OREGON (IX)	PENNSYLVANIA (II)	RHODE ISLAND (I)	UNITED STATES
FACILITIES INDICATORS					
HOSPITALS	118	77	246	14	5,857
BEDS, TOTAL	11,995	8,906	55,696	3,467	956,284
BEDS, AVERAGE NUMBER PER HOSPITAL	103	116	227	248	164
BEDS, % OF U.S.	1.25 %	0.93 %	5.82 %	0.36 %	100.00 %
TOTAL BEDS PER 1,000 POPULATION	4.4	3.8	4.7	3.8	4.5
SHORT-TERM BEDS PER 1,000 POPULATION	4.4	3.7	4.6	3.7	4.4
LONG-TERM UNIT BEDS PER TOTAL BEDS, %	0.56 %	3.65 %	2.50 %	0.92 %	3.12 %
PHYSICIANS PER 100,000 POPULATION	118	178	174	198	174
DEMOGRAPHIC INDICATORS					
CIVILIAN RESIDENT POPULATION, 000'S	2,734	2,326	11,852	922	212,976
POPULATION, % OF U.S.	1.3 %	1.1 %	5.6 %	0.4 %	100.0 %
POPULATION 65 YEARS AND OLDER, %	12.3 %	11.4 %	11.8 %	12.5 %	10.7 %
POPULATION UNDER 14 YEARS, %	21.9 %	21.5 %	20.9 %	21.1 %	22.5 %
PER CAPITA PERSONAL INCOME, $	$5,657	$6,331	$6,466	$6,498	$6,441
UTILIZATION INDICATORS					
ADMISSIONS, % OF U.S.	1.33 %	1.02 %	5.58 %	0.37 %	100.00 %
INPATIENT DAYS, % OF U.S.	1.14 %	0.83 %	6.11 %	0.40 %	100.00 %
OUTPATIENT VISITS, % OF U.S.	0.70 %	0.87 %	8.34 %	0.43 %	100.00 %
INPATIENT DAYS (ADJ.) PER CAPITA	1.19	1.06	1.55	1.31	1.39
INPATIENTS					
OCCUPANCY RATE	67.5 %	66.6 %	78.1 %	82.1 %	74.6 %
AVERAGE LENGTH OF STAY, DAYS	6.5	6.3	8.4	8.2	7.7
ADMISSIONS PER BED	37.76	38.97	34.04	36.51	35.53
% OF POPULATION HOSPITALIZED ON AVERAGE DAY	0.30 %	0.26 %	0.37 %	0.31 %	0.33 %
ADMISSIONS PER 1,000 POPULATION	166	149	160	137	160
INPATIENT DAYS PER 1,000 POPULATION	1,084	933	1,344	1,130	1,224
OUTPATIENTS					
OUTPATIENT VISITS PER ADMISSION	3.09	5.05	8.85	6.89	5.92
OUTPATIENT VISITS PER INPATIENT DAY	0.47	0.81	1.05	0.84	0.77
OUTPATIENT VISITS PER 1,000 POPULATION	512	754	1,416	946	945
SURGICAL OPERATIONS					
SURGICAL OPERATIONS PER ADMISSION (ADJ.)	0.41	0.49	0.48	0.50	0.44
SURGICAL OPERATIONS PER 1,000 POPULATION	75.3	83.5	89.6	80.2	79.0

	OKLAHOMA (VII)	OREGON (IX)	PENNSYLVANIA (II)	RHODE ISLAND (I)	UNITED STATES
OPERATING INDICATORS					
EXPENSES					
TOTAL EXPENSES PER CAPITA, $	$168.05	$177.18	$221.02	$238.07	$211.08
TOTAL EXPENSES P.C. AS % OF P.C. PERSONAL INCOME	2.97 %	2.80 %	3.42 %	3.66 %	3.28 %
EXPENSES PER ADMISSION (ADJ.),$	$922.02	$1,040.60	$1,189.20	$1,495.96	$1,164.49
EXPENSES PER INPATIENT DAY (ADJ.),$	$140.90	$166.79	$142.26	$181.38	$151.79
EXPENSES PER OUTPATIENT VISIT (ADJ.),$	$28.91	$28.05	$19.97	$34.07	$26.01
PAYROLL AS % OF TOTAL EXPENSES	48.35 %	52.97 %	53.51 %	56.78 %	51.41 %
EMPLOYEE BENEFITS AS % OF TOTAL EXPENSES	5.36 %	7.23 %	6.62 %	7.45 %	6.76 %
REVENUE					
GROSS INPATIENT REVENUE PER ADMISSION, $	$1,022.00	$1,129.46	$1,435.83	$1,533.51	$1,286.68
GROSS INPATIENT REVENUE PER INPATIENT DAY, $	$156.25	$180.54	$170.97	$186.23	$167.67
GROSS OUTPATIENT REVENUE PER OUTPATIENT VISIT, $	$33.83	$30.27	$24.65	$35.44	$30.63
GROSS INPT. REVENUE AS % OF GROSS PATIENT REVENUE	90.72 %	88.07 %	86.81 %	86.27 %	87.64 %
GROSS OUTPT. REVENUE AS % OF GROSS PATIENT REVENUE	9.28 %	11.93 %	13.19 %	13.73 %	12.36 %
NET PATIENT REVENUE AS % OF NET TOTAL REVENUE	93.71 %	93.71 %	95.00 %	94.38 %	92.10 %
ASSETS					
NET PLANT ASSETS PER BED, $	$49,058	$37,935	$36,853	$41,022	$36,566
NET PLANT ASSETS PER OCCUPIED BED (ADJ.),$	$66,465	$50,077	$40,834	$42,898	$43,297
PERSONNEL					
FTE PERSONNEL PER BED	2.48	2.51	2.61	3.57	2.58
FTE PERSONNEL PER OCCUPIED BED (ADJ.)	3.37	3.31	2.89	3.73	3.05
FTE RN'S AND LPN'S PER OCCUPIED BED (ADJ.)	0.78	0.99	0.86	1.01	0.84
AVERAGE SALARY PER FTE EMPLOYEE, $	$7,387	$9,744	$9,619	$10,069	$9,336
HOSPITAL PERSONNEL AS % OF TOTAL LABOR FORCE	2.86 %	2.48 %	3.33 %	3.73 %	3.00 %

	SOUTH CAROLINA (III)	SOUTH DAKOTA (VI)	TENNESSEE (V)	TEXAS (VII)	UNITED STATES
FACILITIES INDICATORS					
HOSPITALS	70	58	134	495	5,857
BEDS, TOTAL	10,612	3,741	21,804	56,962	956,284
BEDS, AVERAGE NUMBER PER HOSPITAL	153	65	163	116	164
BEDS, % OF U.S.	1.11 %	0.39 %	2.28 %	5.96 %	100.00 %
TOTAL BEDS PER 1,000 POPULATION	3.9	5.5	5.2	4.6	4.5
SHORT-TERM BEDS PER 1,000 POPULATION	3.6	5.2	5.0	4.6	4.4
LONG-TERM UNIT BEDS PER TOTAL BEDS, %	5.55 %	5.11 %	3.25 %	0.88 %	3.12 %
PHYSICIANS PER 100,000 POPULATION	119	93	146	140	174
DEMOGRAPHIC INDICATORS					
CIVILIAN RESIDENT POPULATION, 000'S	2,778	680	4,193	12,331	212,976
POPULATION, % OF U.S.	1.3 %	0.3 %	2.0 %	5.8 %	100.0 %
POPULATION 65 YEARS AND OLDER, %	8.4 %	12.5 %	10.7 %	9.6 %	10.7 %
POPULATION UNDER 14 YEARS, %	24.5 %	22.9 %	22.5 %	24.2 %	22.5 %
PER CAPITA PERSONAL INCOME, $	$5,126	$4,796	$5,432	$6,243	$6,441
UTILIZATION INDICATORS					
ADMISSIONS, % OF U.S.	1.19 %	0.37 %	2.38 %	6.30 %	100.00 %
INPATIENT DAYS, % OF U.S.	1.11 %	0.33 %	2.28 %	5.52 %	100.00 %
OUTPATIENT VISITS, % OF U.S.	0.97 %	0.14 %	1.61 %	3.77 %	100.00 %
INPATIENT DAYS (ADJ.) PER CAPITA	1.18	1.37	1.56	1.30	1.39
INPATIENTS					
OCCUPANCY RATE	74.9 %	63.2 %	74.6 %	69.2 %	74.6 %
AVERAGE LENGTH OF STAY, DAYS	7.2	7.0	7.4	6.7	7.7
ADMISSIONS PER BED	38.16	33.23	37.11	37.56	35.53
% OF POPULATION HOSPITALIZED ON AVERAGE DAY	0.29 %	0.35 %	0.39 %	0.32 %	0.33 %
ADMISSIONS PER 1,000 POPULATION	146	183	193	174	160
INPATIENT DAYS PER 1,000 POPULATION	1,046	1,272	1,420	1,168	1,224
OUTPATIENTS					
OUTPATIENT VISITS PER ADMISSION	4.80	2.32	4.01	3.55	5.92
OUTPATIENT VISITS PER INPATIENT DAY	0.67	0.33	0.54	0.53	0.77
OUTPATIENT VISITS PER 1,000 POPULATION	699	424	773	615	945
SURGICAL OPERATIONS					
SURGICAL OPERATIONS PER ADMISSION (ADJ.)	0.40	0.35	0.41	0.41	0.44
SURGICAL OPERATIONS PER 1,000 POPULATION	66.2	69.2	86.7	79.1	79.0

	SOUTH CAROLINA (III)	SOUTH DAKOTA (VI)	TENNESSEE (V)	TEXAS (VII)	UNITED STATES
OPERATING INDICATORS					
EXPENSES					
TOTAL EXPENSES PER CAPITA, $	$136.18	$147.40	$189.20	$176.26	$211.08
TOTAL EXPENSES P.C. AS % OF P.C. PERSONAL INCOME	2.66 %	3.07 %	3.48 %	2.82 %	3.28 %
EXPENSES PER ADMISSION (ADJ.),$	$830.71	$748.76	$893.69	$916.49	$1,164.49
EXPENSES PER INPATIENT DAY (ADJ.),$	$115.66	$107.56	$121.47	$135.96	$151.79
EXPENSES PER OUTPATIENT VISIT (ADJ.),$	$20.18	$24.35	$20.38	$27.10	$26.01
PAYROLL AS % OF TOTAL EXPENSES	49.58 %	51.83 %	48.81 %	48.78 %	51.41 %
EMPLOYEE BENEFITS AS % OF TOTAL EXPENSES	5.58 %	4.96 %	5.99 %	5.23 %	6.76 %
REVENUE					
GROSS INPATIENT REVENUE PER ADMISSION, $	$899.60	$818.68	$1,093.19	$1,010.83	$1,286.68
GROSS INPATIENT REVENUE PER INPATIENT DAY, $	$125.38	$117.66	$148.55	$150.21	$167.67
GROSS OUTPATIENT REVENUE PER OUTPATIENT VISIT, $	$24.93	$26.24	$26.87	$31.95	$30.63
GROSS INPT. REVENUE AS % OF GROSS PATIENT REVENUE	88.27 %	93.07 %	91.03 %	89.92 %	87.64 %
GROSS OUTPT. REVENUE AS % OF GROSS PATIENT REVENUE	11.73 %	6.93 %	8.97 %	10.08 %	12.36 %
NET PATIENT REVENUE AS % OF NET TOTAL REVENUE	91.68 %	96.30 %	92.98 %	91.14 %	92.10 %
ASSETS					
NET PLANT ASSETS PER BED, $	$27,252	$28,987	$32,387	$33,068	$36,566
NET PLANT ASSETS PER OCCUPIED BED (ADJ.),$	$32,578	$42,702	$39,549	$43,201	$43,297
PERSONNEL					
FTE PERSONNEL PER BED	2.34	1.89	2.34	2.36	2.58
FTE PERSONNEL PER OCCUPIED BED (ADJ.)	2.80	2.79	2.86	3.08	3.05
FTE RN'S AND LPN'S PER OCCUPIED BED (ADJ.)	0.74	0.84	0.74	0.84	0.84
AVERAGE SALARY PER FTE EMPLOYEE, $	$7,476	$7,291	$7,569	$7,849	$9,336
HOSPITAL PERSONNEL AS % OF TOTAL LABOR FORCE	2.31 %	2.87 %	3.08 %	2.79 %	3.00 %

	UTAH (VIII)	VERMONT (I)	VIRGINIA (III)	WASHINGTON (IX)	UNITED STATES
FACILITIES INDICATORS					
HOSPITALS	33	17	98	107	5,857
BEDS, TOTAL	3,802	2,284	19,547	11,838	956,284
BEDS, AVERAGE NUMBER PER HOSPITAL	116	133	200	111	164
BEDS, % OF U.S.	0.40 %	0.24 %	2.04 %	1.24 %	100.00 %
TOTAL BEDS PER 1,000 POPULATION	3.1	4.8	4.0	3.4	4.5
SHORT-TERM BEDS PER 1,000 POPULATION	3.1	4.2	3.9	3.3	4.4
LONG-TERM UNIT BEDS PER TOTAL BEDS, %	1.05 %	11.79 %	2.30 %	2.72 %	3.12 %
PHYSICIANS PER 100,000 POPULATION	161	217	154	173	174
DEMOGRAPHIC INDICATORS					
CIVILIAN RESIDENT POPULATION, 000'S	1,223	476	4,887	3,556	212,976
POPULATION, % OF U.S.	0.6 %	0.2 %	2.3 %	1.7 %	100.0 %
POPULATION 65 YEARS AND OLDER, %	7.7 %	11.1 %	8.8 %	10.4 %	10.7 %
POPULATION UNDER 14 YEARS, %	28.7 %	23.3 %	22.3 %	22.0 %	22.5 %
PER CAPITA PERSONAL INCOME, $	$5,482	$5,480	$6,276	$6,772	$6,441
UTILIZATION INDICATORS					
ADMISSIONS, % OF U.S.	0.53 %	0.22 %	2.05 %	1.53 %	100.00 %
INPATIENT DAYS, % OF U.S.	0.38 %	0.24 %	2.11 %	1.11 %	100.00 %
OUTPATIENT VISITS, % OF U.S.	0.68 %	0.26 %	1.80 %	1.29 %	100.00 %
INPATIENT DAYS (ADJ.) PER CAPITA	0.94	1.48	1.27	0.93	1.39
INPATIENTS					
OCCUPANCY RATE	72.2 %	73.8 %	77.1 %	66.8 %	74.6 %
AVERAGE LENGTH OF STAY, DAYS	5.5	8.3	7.9	5.6	7.7
ADMISSIONS PER BED	47.05	32.43	35.68	43.94	35.53
% OF POPULATION HOSPITALIZED ON AVERAGE DAY	0.22 %	0.35 %	0.31 %	0.22 %	0.33 %
ADMISSIONS PER 1,000 POPULATION	146	156	143	146	160
INPATIENT DAYS PER 1,000 POPULATION	806	1,297	1,126	813	1,224
OUTPATIENTS					
OUTPATIENT VISITS PER ADMISSION	7.63	7.16	5.19	5.01	5.92
OUTPATIENT VISITS PER INPATIENT DAY	1.39	0.86	0.66	0.90	0.77
OUTPATIENT VISITS PER 1,000 POPULATION	1,117	1,114	740	732	945
SURGICAL OPERATIONS					
SURGICAL OPERATIONS PER ADMISSION (ADJ.)	0.45	0.36	0.49	0.44	0.44
SURGICAL OPERATIONS PER 1,000 POPULATION	77.4	65.0	78.2	74.5	79.0

	UTAH (VIII)	VERMONT (I)	VIRGINIA (III)	WASHINGTON (IX)	UNITED STATES
OPERATING INDICATORS					
EXPENSES					
TOTAL EXPENSES PER CAPITA, $	$139.56	$186.34	$163.01	$163.69	$211.08
TOTAL EXPENSES P.C. AS % OF P.C. PERSONAL INCOME	2.55 %	3.40 %	2.60 %	2.42 %	3.28 %
EXPENSES PER ADMISSION (ADJ.),$	$815.63	$1,043.15	$1,015.19	$973.11	$1,164.49
EXPENSES PER INPATIENT DAY (ADJ.),$	$148.12	$125.72	$128.21	$175.51	$151.79
EXPENSES PER OUTPATIENT VISIT (ADJ.),$	$18.09	$19.89	$23.94	$23.64	$26.01
PAYROLL AS % OF TOTAL EXPENSES	49.84 %	51.81 %	48.59 %	51.60 %	51.41 %
EMPLOYEE BENEFITS AS % OF TOTAL EXPENSES	7.87 %	6.82 %	5.65 %	6.27 %	6.76 %
REVENUE					
GROSS INPATIENT REVENUE PER ADMISSION, $	$871.28	$1,092.60	$1,156.39	$1,053.17	$1,286.68
GROSS INPATIENT REVENUE PER INPATIENT DAY, $	$158.06	$131.05	$146.51	$189.45	$167.67
GROSS OUTPATIENT REVENUE PER OUTPATIENT VISIT, $	$19.28	$21.96	$29.19	$29.97	$30.63
GROSS INPT. REVENUE AS % OF GROSS PATIENT REVENUE	85.55 %	87.43 %	88.42 %	87.53 %	87.64 %
GROSS OUTPT. REVENUE AS % OF GROSS PATIENT REVENUE	14.45 %	12.57 %	11.58 %	12.47 %	12.36 %
NET PATIENT REVENUE AS % OF NET TOTAL REVENUE	94.53 %	96.24 %	93.01 %	95.52 %	92.10 %
ASSETS					
NET PLANT ASSETS PER BED, $	$29,113	$38,008	$29,499	$43,849	$36,566
NET PLANT ASSETS PER OCCUPIED BED (ADJ.),$	$35,171	$44,521	$33,920	$57,539	$43,297
PERSONNEL					
FTE PERSONNEL PER BED	2.78	2.46	2.40	2.62	2.58
FTE PERSONNEL PER OCCUPIED BED (ADJ.)	3.36	2.88	2.76	3.44	3.05
FTE RN'S AND LPN'S PER OCCUPIED BED (ADJ.)	0.92	0.96	0.82	1.21	0.84
AVERAGE SALARY PER FTE EMPLOYEE, $	$8,020	$8,263	$8,237	$9,597	$9,336
HOSPITAL PERSONNEL AS % OF TOTAL LABOR FORCE	2.38 %	3.30 %	2.38 %	2.34 %	3.00 %

	WEST VIRGINIA (III)	WISCONSIN (IV)	WYOMING (VIII)	UNITED STATES
FACILITIES INDICATORS				
HOSPITALS	69	144	26	5,857
BEDS, TOTAL	10,241	24,330	1,737	956,284
BEDS, AVERAGE NUMBER PER HOSPITAL	149	168	66	164
BEDS, % OF U.S.	1.07 %	2.54 %	0.18 %	100.00 %
TOTAL BEDS PER 1,000 POPULATION	5.7	5.3	4.4	4.5
SHORT-TERM BEDS PER 1,000 POPULATION	5.4	4.7	4.3	4.4
LONG-TERM UNIT BEDS PER TOTAL BEDS, %	4.26 %	11.34 %	3.91 %	3.12 %
PHYSICIANS PER 100,000 POPULATION	131	141	110	174
DEMOGRAPHIC INDICATORS				
CIVILIAN RESIDENT POPULATION, 000'S	1,820	4,607	386	212,976
POPULATION, % OF U.S.	0.9 %	2.2 %	0.2 %	100.0 %
POPULATION 65 YEARS AND OLDER, %	11.8 %	11.3 %	8.7 %	10.7 %
POPULATION UNDER 14 YEARS, %	22.3 %	22.6 %	23.6 %	22.5 %
PER CAPITA PERSONAL INCOME, $	$5,394	$6,293	$6,723	$6,441
UTILIZATION INDICATORS				
ADMISSIONS, % OF U.S.	1.12 %	2.20 %	0.18 %	100.00 %
INPATIENT DAYS, % OF U.S.	1.09 %	2.41 %	0.14 %	100.00 %
OUTPATIENT VISITS, % OF U.S.	1.13 %	1.77 %	0.12 %	100.00 %
INPATIENT DAYS (ADJ.) PER CAPITA	1.77	1.53	1.07	1.39
INPATIENTS				
OCCUPANCY RATE	75.8 %	70.6 %	57.1 %	74.6 %
AVERAGE LENGTH OF STAY, DAYS	7.4	8.4	5.8	7.7
ADMISSIONS PER BED	37.31	30.67	35.68	35.53
% OF POPULATION HOSPITALIZED ON AVERAGE DAY	0.43 %	0.37 %	0.26 %	0.33 %
ADMISSIONS PER 1,000 POPULATION	210	162	161	160
INPATIENT DAYS PER 1,000 POPULATION	1,560	1,364	938	1,224.
OUTPATIENTS				
OUTPATIENT VISITS PER ADMISSION	5.94	4.78	3.90	5.92
OUTPATIENT VISITS PER INPATIENT DAY	0.80	0.57	0.67	0.77
OUTPATIENT VISITS PER 1,000 POPULATION	1,247	775	627	945
SURGICAL OPERATIONS				
SURGICAL OPERATIONS PER ADMISSION (ADJ.)	0.39	0.44	0.41	0.44
SURGICAL OPERATIONS PER 1,000 POPULATION	93.1	80.7	74.8	79.0

	WEST VIRGINIA (III)	WISCONSIN (IV)	WYOMING (VIII)	UNITED STATES
OPERATING INDICATORS				
EXPENSES				
TOTAL EXPENSES PER CAPITA, $	$200.50	$203.67	$126.33	$211.08
TOTAL EXPENSES P.C. AS % OF P.C. PERSONAL INCOME	3.72 %	3.24 %	1.88 %	3.28 %
EXPENSES PER ADMISSION (ADJ.),$	$838.83	$1,120.23	$691.24	$1,164.49
EXPENSES PER INPATIENT DAY (ADJ.),$	$113.54	$132.76	$118.60	$151.79
EXPENSES PER OUTPATIENT VISIT (ADJ.),$	$18.15	$27.72	$23.59	$26.01
PAYROLL AS % OF TOTAL EXPENSES	50.91 %	54.14 %	53.81 %	51.41 %
EMPLOYEE BENEFITS AS % OF TOTAL EXPENSES	6.33 %	7.07 %	5.11 %	6.76 %
REVENUE				
GROSS INPATIENT REVENUE PER ADMISSION, $	$994.44	$1,232.97	$706.71	$1,286.68
GROSS INPATIENT REVENUE PER INPATIENT DAY, $	$133.84	$146.41	$120.92	$167.67
GROSS OUTPATIENT REVENUE PER OUTPATIENT VISIT, $	$21.94	$33.75	$24.47	$30.63
GROSS INPT. REVENUE AS % OF GROSS PATIENT REVENUE	88.41 %	88.42 %	88.09 %	87.64 %
GROSS OUTPT. REVENUE AS % OF GROSS PATIENT REVENUE	11.59 %	11.58 %	11.91 %	12.36 %
NET PATIENT REVENUE AS % OF NET TOTAL REVENUE	96.56 %	96.50 %	94.42 %	92.10 %
ASSETS				
NET PLANT ASSETS PER BED, $	$31,664	$32,808	$27,595	$36,566
NET PLANT ASSETS PER OCCUPIED BED (ADJ.),$	$37,090	$41,064	$41,942	$43,297
PERSONNEL				
FTE PERSONNEL PER BED	2.24	2.27	2.01	2.58
FTE PERSONNEL PER OCCUPIED BED (ADJ.)	2.63	2.84	3.06	3.05
FTE RN'S AND LPN'S PER OCCUPIED BED (ADJ.)	0.71	0.76	0.86	0.84
AVERAGE SALARY PER FTE EMPLOYEE, $	$8,035	$9,241	$7,619	$9,336
HOSPITAL PERSONNEL AS % OF TOTAL LABOR FORCE	3.89 %	3.17 %	1.97 %	3.00 %

PART 3

STANDARD CONSOLIDATED STATISTICAL AREAS

Boston-Lowell-Brockton-Lawrence-Haverhill NECMA*:

Essex County, MA
Middlesex County, MA
Norfolk County, MA
Plymouth County, MA
Suffolk County, MA
Rockingham County, NH

Chicago-Gary SCSA:

Chicago SMSA
Gary-Hammond-East Chicago SMSA

Cincinnati-Hamilton SCSA:

Cincinnati SMSA
Hamilton-Middletown SMSA

Cleveland-Akron-Lorain SCSA:

Cleveland SMSA
Akron SMSA
Lorain-Elyria SMSA

Detroit-Ann Arbor SCSA:

Detroit SMSA
Ann Arbor SMSA

Houston-Galveston SCSA:

Houston SMSA
Galveston-Texas City SMSA

Los Angeles-Long Beach-Anaheim SCSA:

Los Angeles-Long Beach SMSA
Anaheim-Santa Ana-Garden Grove SMSA
Riverside-San Bernardino-Ontario SMSA
Oxnard-Simi Valley-Ventura SMSA

Miami-Fort Lauderdale SCSA:

Miami SMSA
Fort Lauderdale-Hollywood SMSA

Milwaukee-Racine SCSA:

Milwaukee SMSA
Racine SMSA

New York-Newark-Jersey City SCSA, including Bridgeport-Stamford-Norwalk-Danbury NECMA*:

New York SMSA
Nassau-Suffolk SMSA
Newark SMSA
Jersey City SMSA
New Brunswick-Perth Amboy-Sayreville SMSA
Paterson-Clifton-Passaic SMSA
Long Branch-Asbury Park SMSA
Fairfield County, CT

Philadelphia-Wilmington-Trenton SCSA:

Philadelphia SMSA
Wilmington SMSA
Trenton SMSA

San Francisco-Oakland-San Jose SCSA:

San Francisco-Oakland SMSA
San Jose SMSA
Vallejo-Fairfield-Napa SMSA

Seattle-Tacoma SCSA:

Seattle-Everett SMSA
Tacoma SMSA

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*Population estimates for New England county metropolitan areas (NECMAs) and standard metropolitan statistical areas (SMSAs) are copyrighted data from 1977 Survey of Buying Power, a publication of Sales and Marketing Management, and are used with the permission of that organization.

	BOSTON AREA NECMA	CHICAGO-GARY	CINCINNATI-HAMILTON	CLEVELAND-AKRON-LORAIN	TOTAL METRO AREAS (SMSA)
FACILITIES INDICATORS					
HOSPITALS	79	111	24	50	2,933
BEDS, TOTAL	17,538	36,145	7,091	14,046	707,201
BEDS, AVERAGE NUMBER PER HOSPITAL	222	330	300	282	242
BEDS, % OF U.S.	1.83 %	3.78 %	0.74 %	1.47 %	73.95 %
TOTAL BEDS PER 1,000 POPULATION	4.5	4.8	4.4	4.9	4.5
SHORT-TERM BEDS PER 1,000 POPULATION	4.4	4.7	4.4	4.9	4.4
LONG-TERM UNIT BEDS PER TOTAL BEDS, %	1.20 %	0.91 %	0.76 %	0.00 %	1.84 %
PHYSICIANS PER 100,000 POPULATION	284	201	180	201	201
DEMOGRAPHIC INDICATORS					
RESIDENT POPULATION, 000'S	3,930	7,640	1,628	2,890	158,476
POPULATION, % OF U.S.	1.8 %	3.5 %	0.8 %	1.3 %	73.4 %
POPULATION 65 YEARS AND OLDER, %	NA	NA	NA	NA	NA
POPULATION UNDER 14 YEARS, %	NA	NA	NA	NA	NA
PER CAPITA PERSONAL INCOME, $	NA	NA	NA	NA	NA
UTILIZATION INDICATORS					
ADMISSIONS, % OF U.S.	1.73 %	3.68 %	0.75 %	1.43 %	74.07 %
INPATIENT DAYS, % OF U.S.	1.97 %	4.05 %	0.83 %	1.62 %	76.29 %
OUTPATIENT VISITS, % OF U.S.	2.62 %	4.07 %	0.83 %	1.54 %	79.24 %
INPATIENT DAYS (ADJ.) PER CAPITA	1.55	1.55	1.50	1.65	1.43
INPATIENTS					
OCCUPANCY RATE	80.1 %	80.0 %	83.7 %	82.3 %	76.9 %
AVERAGE LENGTH OF STAY, DAYS	8.7	8.5	8.5	8.7	7.9
ADMISSIONS PER BED	33.54	34.59	36.05	34.71	35.59
% OF POPULATION HOSPITALIZED ON AVERAGE DAY	0.36 %	0.38 %	0.36 %	0.40 %	0.34 %
ADMISSIONS PER 1,000 POPULATION	150	164	157	169	159
INPATIENT DAYS PER 1,000 POPULATION	1,308	1,384	1,333	1,463	1,255
OUTPATIENTS					
OUTPATIENT VISITS PER ADMISSION	8.95	6.55	6.53	6.36	6.34
OUTPATIENT VISITS PER INPATIENT DAY	1.02	0.77	0.77	0.73	0.80
OUTPATIENT VISITS PER 1,000 POPULATION	1,340	1,071	1,026	1,073	1,006
SURGICAL OPERATIONS					
SURGICAL OPERATIONS PER ADMISSION (ADJ.)	0.48	0.42	0.50	0.51	0.47
SURGICAL OPERATIONS PER 1,000 POPULATION	85.3	77.6	89.0	96.9	84.8

	BOSTON AREA NECMA	CHICAGO-GARY	CINCINNATI-HAMILTON	CLEVELAND-AKRON-LORAIN	TOTAL METRO AREAS (SMSA)
OPERATING INDICATORS					
EXPENSES					
TOTAL EXPENSES PER CAPITA, $	$341.05	$284.26	$230.47	$256.39	$234.94
TOTAL EXPENSES P.C. AS % OF P.C. PERSONAL INCOME	NA	NA	NA	NA	NA
EXPENSES PER ADMISSION (ADJ.),$	$1,913.26	$1,553.27	$1,301.07	$1,341.62	$1,299.98
EXPENSES PER INPATIENT DAY (ADJ.),$	$219.52	$183.89	$153.50	$155.12	$164.49
EXPENSES PER OUTPATIENT VISIT (ADJ.),$	$35.54	$25.67	$24.68	$27.07	$27.57
PAYROLL AS % OF TOTAL EXPENSES	54.27 %	53.29 %	52.61 %	54.55 %	51.48 %
EMPLOYEE BENEFITS AS % OF TOTAL EXPENSES	6.85 %	6.28 %	7.11 %	7.16 %	6.94 %
REVENUE					
GROSS INPATIENT REVENUE PER ADMISSION, $	$1,945.68	$1,719.39	$1,352.00	$1,562.27	$1,438.96
GROSS INPATIENT REVENUE PER INPATIENT DAY, $	$222.68	$203.32	$159.20	$180.14	$182.07
GROSS OUTPATIENT REVENUE PER OUTPATIENT VISIT, $	$41.68	$31.51	$26.70	$32.17	$32.41
GROSS INPT. REVENUE AS % OF GROSS PATIENT REVENUE	83.91 %	89.29 %	88.57 %	88.42 %	87.51 %
GROSS OUTPT. REVENUE AS % OF GROSS PATIENT REVENUE	16.09 %	10.71 %	11.43 %	11.58 %	12.49 %
NET PATIENT REVENUE AS % OF NET TOTAL REVENUE	81.52 %	90.53 %	92.10 %	94.43 %	91.43 %
ASSETS					
NET PLANT ASSETS PER BED, $	$53,602	$44,697	$34,699	$45,092	$39,998
NET PLANT ASSETS PER OCCUPIED BED (ADJ.),$	$56,210	$50,588	$37,298	$48,524	$45,848
PERSONNEL					
FTE PERSONNEL PER BED	3.69	2.96	2.70	2.90	2.76
FTE PERSONNEL PER OCCUPIED BED (ADJ.)	3.87	3.36	2.91	3.12	3.16
FTE RN'S AND LPN'S PER OCCUPIED BED (ADJ.)	1.00	0.80	0.79	0.89	0.87
AVERAGE SALARY PER FTE EMPLOYEE, $	$11,239	$10,659	$10,143	$9,891	$9,769
HOSPITAL PERSONNEL AS % OF TOTAL LABOR FORCE	4.21 %	3.63 %	3.25 %	3.72 %	3.40 %

	DETROIT–ANN ARBOR	HOUSTON–GALVESTON	LOS ANGELES–LONG BEACH–ANAHEIM	MIAMI–FT. LAUDERDALE	TOTAL METRO AREAS (SMSA)
FACILITIES INDICATORS					
HOSPITALS	73	65	255	52	2,933
BEDS, TOTAL	20,268	13,823	43,739	12,871	707,201
BEDS, AVERAGE NUMBER PER HOSPITAL	278	214	172	249	242
BEDS, % OF U.S.	2.12 %	1.45 %	4.57 %	1.35 %	73.95 %
TOTAL BEDS PER 1,000 POPULATION	4.3	5.4	4.2	5.5	4.5
SHORT-TERM BEDS PER 1,000 POPULATION	4.3	5.3	4.1	5.5	4.4
LONG-TERM UNIT BEDS PER TOTAL BEDS, %	0.09 %	2.52 %	0.80 %	0.00 %	1.84 %
PHYSICIANS PER 100,000 POPULATION	188	203	218	269	201
DEMOGRAPHIC INDICATORS					
RESIDENT POPULATION, 000'S	4,673	2,576	10,480	2,352	158,476
POPULATION, % OF U.S.	2.2 %	1.2 %	4.9 %	1.1 %	73.4 %
POPULATION 65 YEARS AND OLDER, %	NA	NA	NA	NA	NA
POPULATION UNDER 14 YEARS, %	NA	NA	NA	NA	NA
PER CAPITA PERSONAL INCOME, $	NA	NA	NA	NA	NA
UTILIZATION INDICATORS					
ADMISSIONS, % OF U.S.	2.08 %	1.51 %	4.56 %	1.24 %	74.07 %
INPATIENT DAYS, % OF U.S.	2.31 %	1.41 %	3.96 %	1.27 %	76.29 %
OUTPATIENT VISITS, % OF U.S.	3.32 %	1.09 %	4.86 %	0.75 %	79.24 %
INPATIENT DAYS (ADJ.) PER CAPITA	1.51	1.62	1.15	1.54	1.43
INPATIENTS					
OCCUPANCY RATE	81.4 %	72.8 %	64.6 %	70.5 %	76.9 %
AVERAGE LENGTH OF STAY, DAYS	8.5	7.2	6.7	7.8	7.9
ADMISSIONS PER BED	34.84	37.01	35.40	32.86	35.59
% OF POPULATION HOSPITALIZED ON AVERAGE DAY	0.35 %	0.39 %	0.27 %	0.39 %	0.34 %
ADMISSIONS PER 1,000 POPULATION	151	199	148	180	159
INPATIENT DAYS PER 1,000 POPULATION	1,291	1,430	986	1,411	1,255
OUTPATIENTS					
OUTPATIENT VISITS PER ADMISSION	9.45	4.29	6.32	3.57	6.34
OUTPATIENT VISITS PER INPATIENT DAY	1.11	0.60	0.95	0.46	0.80
OUTPATIENT VISITS PER 1,000 POPULATION	1,428	852	934	643	1,006
SURGICAL OPERATIONS					
SURGICAL OPERATIONS PER ADMISSION (ADJ.)	0.51	0.43	0.42	0.41	0.47
SURGICAL OPERATIONS PER 1,000 POPULATION	90.0	95.0	71.6	79.6	84.8

	DETROIT-ANN ARBOR	HOUSTON-GALVESTON	LOS ANGELES-LONG BEACH-ANAHEIM	MIAMI-FT. LAUDERDALE	TOTAL METRO AREAS (SMSA)
OPERATING INDICATORS					
EXPENSES					
TOTAL EXPENSES PER CAPITA, $	$286.94	$252.11	$257.44	$283.99	$234.94
TOTAL EXPENSES P.C. AS % OF P.C. PERSONAL INCOME	NA	NA	NA	NA	NA
EXPENSES PER ADMISSION (ADJ.),$	$1,625.77	$1,128.09	$1,496.46	$1,447.18	$1,299.98
EXPENSES PER INPATIENT DAY (ADJ.),$	$189.93	$155.80	$223.78	$184.40	$164.49
EXPENSES PER OUTPATIENT VISIT (ADJ.),$	$27.54	$31.83	$38.50	$33.54	$27.57
PAYROLL AS % OF TOTAL EXPENSES	52.46 %	45.86 %	46.77 %	45.48 %	51.48 %
EMPLOYEE BENEFITS AS % OF TOTAL EXPENSES	8.87 %	5.56 %	7.49 %	5.80 %	6.94 %
REVENUE					
GROSS INPATIENT REVENUE PER ADMISSION, $	$1,825.96	$1,250.99	$1,548.81	$1,726.05	$1,438.96
GROSS INPATIENT REVENUE PER INPATIENT DAY, $	$213.74	$173.68	$232.09	$220.06	$182.07
GROSS OUTPATIENT REVENUE PER OUTPATIENT VISIT, $	$33.71	$37.77	$41.64	$44.40	$32.41
GROSS INPT. REVENUE AS % OF GROSS PATIENT REVENUE	85.14 %	88.53 %	85.48 %	91.58 %	87.51 %
GROSS OUTPT. REVENUE AS % OF GROSS PATIENT REVENUE	14.86 %	11.47 %	14.52 %	8.42 %	12.49 %
NET PATIENT REVENUE AS % OF NET TOTAL REVENUE	87.60 %	90.25 %	87.54 %	96.02 %	91.43 %
ASSETS					
NET PLANT ASSETS PER BED, $	$45,528	$46,787	$41,821	$42,178	$39,998
NET PLANT ASSETS PER OCCUPIED BED (ADJ.),$	$47,838	$57,082	$55,493	$55,129	$45,848
PERSONNEL					
FTE PERSONNEL PER BED	3.08	2.58	2.76	2.51	2.76
FTE PERSONNEL PER OCCUPIED BED (ADJ.)	3.24	3.15	3.67	3.29	3.16
FTE RN'S AND LPN'S PER OCCUPIED BED (ADJ.)	0.78	0.76	0.97	0.83	0.87
AVERAGE SALARY PER FTE EMPLOYEE, $	$11,239	$8,290	$10,417	$9,314	$9,769
HOSPITAL PERSONNEL AS % OF TOTAL LABOR FORCE	3.70 %	3.37 %	2.93 %	3.63 %	3.40 %

	MILWAUKEE–RACINE	NEW YORK–NEWARK–JERSEY CITY*	PHILADELPHIA–WILMINGTON–TRENTON	SAN FRANCISCO–OAKLAND–SAN JOSE	TOTAL METRO AREAS (SMSA)
FACILITIES INDICATORS					
HOSPITALS	31	225	99	82	2,933
BEDS, TOTAL	7,535	77,965	24,718	16,589	707,201
BEDS, AVERAGE NUMBER PER HOSPITAL	244	347	251	202	242
BEDS, % OF U.S.	0.79 %	8.15 %	2.58 %	1.73 %	73.95 %
TOTAL BEDS PER 1,000 POPULATION	4.7	4.5	4.4	3.6	4.5
SHORT-TERM BEDS PER 1,000 POPULATION	4.6	4.4	4.4	3.5	4.4
LONG-TERM UNIT BEDS PER TOTAL BEDS, %	3.25 %	3.61 %	1.07 %	2.01 %	1.84 %
PHYSICIANS PER 100,000 POPULATION	171	268	220	277	201
DEMOGRAPHIC INDICATORS					
RESIDENT POPULATION, 000'S	1,605	17,180	5,637	4,655	158,476
POPULATION, % OF U.S.	0.7 %	8.0 %	2.6 %	2.2 %	73.4 %
POPULATION 65 YEARS AND OLDER, %	NA	NA	NA	NA	NA
POPULATION UNDER 14 YEARS, %	NA	NA	NA	NA	NA
PER CAPITA PERSONAL INCOME, $	NA	NA	NA	NA	NA
UTILIZATION INDICATORS					
ADMISSIONS, % OF U.S.	0.71 %	7.18 %	2.51 %	1.84 %	74.07 %
INPATIENT DAYS, % OF U.S.	0.77 %	9.22 %	2.84 %	1.63 %	76.29 %
OUTPATIENT VISITS, % OF U.S.	0.77 %	10.57 %	3.85 %	2.24 %	79.24 %
INPATIENT DAYS (ADJ.) PER CAPITA	1.45	1.61	1.50	1.09	1.43
INPATIENTS					
OCCUPANCY RATE	73.0 %	84.3 %	81.8 %	69.8 %	76.9 %
AVERAGE LENGTH OF STAY, DAYS	8.3	9.9	8.7	6.8	7.9
ADMISSIONS PER BED	32.16	31.28	34.47	37.61	35.59
% OF POPULATION HOSPITALIZED ON AVERAGE DAY	0.34 %	0.38 %	0.36 %	0.25 %	0.34 %
ADMISSIONS PER 1,000 POPULATION	151	142	151	134	159
INPATIENT DAYS PER 1,000 POPULATION	1,253	1,400	1,313	911	1,255
OUTPATIENTS					
OUTPATIENT VISITS PER ADMISSION	6.37	8.73	9.08	7.23	6.34
OUTPATIENT VISITS PER INPATIENT DAY	0.77	0.88	1.05	1.06	0.80
OUTPATIENT VISITS PER 1,000 POPULATION	962	1,239	1,373	969	1,006
SURGICAL OPERATIONS					
SURGICAL OPERATIONS PER ADMISSION (ADJ.)	0.51	0.44	0.52	0.46	0.47
SURGICAL OPERATIONS PER 1,000 POPULATION	88.4	71.1	89.7	73.9	84.8

	MILWAUKEE–RACINE	NEW YORK–NEWARK–JERSEY CITY*	PHILADELPHIA–WILMINGTON–TRENTON	SAN FRANCISCO–OAKLAND–SAN JOSE	TOTAL METRO AREAS (SMSA)
OPERATING INDICATORS					
EXPENSES					
TOTAL EXPENSES PER CAPITA, $	$262.17	$284.77	$243.59	$244.41	$234.94
TOTAL EXPENSES P.C. AS % OF P.C. PERSONAL INCOME	NA	NA	NA	NA	NA
EXPENSES PER ADMISSION (ADJ.),$	$1,506.80	$1,747.75	$1,405.66	$1,514.96	$1,299.98
EXPENSES PER INPATIENT DAY (ADJ.),$	$180.97	$176.94	$162.27	$223.32	$164.49
EXPENSES PER OUTPATIENT VISIT (ADJ.),$	$35.37	$28.98	$21.32	$40.48	$27.57
PAYROLL AS % OF TOTAL EXPENSES	53.04 %	54.38 %	52.50 %	49.98 %	51.48 %
EMPLOYEE BENEFITS AS % OF TOTAL EXPENSES	7.83 %	8.41 %	6.79 %	8.87 %	6.94 %
REVENUE					
GROSS INPATIENT REVENUE PER ADMISSION, $	$1,632.51	$2,022.35	$1,750.62	$1,612.82	$1,438.96
GROSS INPATIENT REVENUE PER INPATIENT DAY, $	$196.65	$205.11	$201.60	$237.29	$182.07
GROSS OUTPATIENT REVENUE PER OUTPATIENT VISIT, $	$40.41	$35.70	$26.55	$45.95	$32.41
GROSS INPT. REVENUE AS % OF GROSS PATIENT REVENUE	86.38 %	86.65 %	87.90 %	82.92 %	87.51 %
GROSS OUTPT. REVENUE AS % OF GROSS PATIENT REVENUE	13.62 %	13.35 %	12.10 %	17.08 %	12.49 %
NET PATIENT REVENUE AS % OF NET TOTAL REVENUE	96.86 %	89.10 %	94.27 %	94.61 %	91.43 %
ASSETS					
NET PLANT ASSETS PER BED, $	$47,677	$40,266	$39,652	$44,593	$39,998
NET PLANT ASSETS PER OCCUPIED BED (ADJ.),$	$56,507	$41,465	$42,553	$53,027	$45,848
PERSONNEL					
FTE PERSONNEL PER BED	2.91	2.94	2.82	2.82	2.76
FTE PERSONNEL PER OCCUPIED BED (ADJ.)	3.45	3.02	3.02	3.36	3.16
FTE RN'S AND LPN'S PER OCCUPIED BED (ADJ.)	0.91	0.80	0.84	1.02	0.87
AVERAGE SALARY PER FTE EMPLOYEE, $	$10,157	$11,615	$10,291	$12,137	$9,769
HOSPITAL PERSONNEL AS % OF TOTAL LABOR FORCE	3.68 %	3.89 %	3.47 %	2.56 %	3.40 %

	SEATTLE-TACOMA	TOTAL METRO AREAS (SMSA)
FACILITIES INDICATORS		
HOSPITALS	37	2,933
BEDS, TOTAL	5,920	707,201
BEDS, AVERAGE NUMBER PER HOSPITAL	162	242
BEDS, % OF U.S.	0.62 %	73.95 %
TOTAL BEDS PER 1,000 POPULATION	3.2	4.5
SHORT-TERM BEDS PER 1,000 POPULATION	3.2	4.4
LONG-TERM UNIT BEDS PER TOTAL BEDS, %	1.00 %	1.84 %
PHYSICIANS PER 100,000 POPULATION	215	201
DEMOGRAPHIC INDICATORS		
RESIDENT POPULATION, 000'S	1,859	158,476
POPULATION, % OF U.S.	0.9 %	73.4 %
POPULATION 65 YEARS AND OLDER, %	NA	NA
POPULATION UNDER 14 YEARS, %	NA	NA
PER CAPITA PERSONAL INCOME, $	NA	NA
UTILIZATION INDICATORS		
ADMISSIONS, % OF U.S.	0.76 %	74.07 %
INPATIENT DAYS, % OF U.S.	0.58 %	76.29 %
OUTPATIENT VISITS, % OF U.S.	0.77 %	79.24 %
INPATIENT DAYS (ADJ.) PER CAPITA	0.93	1.43
INPATIENTS		
OCCUPANCY RATE	69.4 %	76.9 %
AVERAGE LENGTH OF STAY, DAYS	5.8	7.9
ADMISSIONS PER BED	43.81	35.59
% OF POPULATION HOSPITALIZED ON AVERAGE DAY	0.22 %	0.34 %
ADMISSIONS PER 1,000 POPULATION	140	159
INPATIENT DAYS PER 1,000 POPULATION	809	1,255
OUTPATIENTS		
OUTPATIENT VISITS PER ADMISSION	6.01	6.34
OUTPATIENT VISITS PER INPATIENT DAY	1.04	0.80
OUTPATIENT VISITS PER 1,000 POPULATION	838	1,006
SURGICAL OPERATIONS		
SURGICAL OPERATIONS PER ADMISSION (ADJ.)	0.49	0.47
SURGICAL OPERATIONS PER 1,000 POPULATION	77.8	84.8

	SEATTLE-TACOMA	TOTAL METRO AREAS (SMSA)
OPERATING INDICATORS		
EXPENSES		
TOTAL EXPENSES PER CAPITA, $	$177.33	$234.94
TOTAL EXPENSES P.C. AS % OF P.C. PERSONAL INCOME	NA	NA
EXPENSES PER ADMISSION (ADJ.),$	$1,105.23	$1,299.98
EXPENSES PER INPATIENT DAY (ADJ.),$	$191.09	$164.49
EXPENSES PER OUTPATIENT VISIT (ADJ.),$	$19.98	$27.57
PAYROLL AS % OF TOTAL EXPENSES	51.66 %	51.48 %
EMPLOYEE BENEFITS AS % OF TOTAL EXPENSES	6.29 %	6.94 %
REVENUE		
GROSS INPATIENT REVENUE PER ADMISSION, $	$1,181.05	$1,438.96
GROSS INPATIENT REVENUE PER INPATIENT DAY, $	$203.72	$182.07
GROSS OUTPATIENT REVENUE PER OUTPATIENT VISIT, $	$28.40	$32.41
GROSS INPT. REVENUE AS % OF GROSS PATIENT REVENUE	87.38 %	87.51 %
GROSS OUTPT. REVENUE AS % OF GROSS PATIENT REVENUE	12.62 %	12.49 %
NET PATIENT REVENUE AS % OF NET TOTAL REVENUE	94.81 %	91.43 %
ASSETS		
NET PLANT ASSETS PER BED, $	$51,532	$39,998
NET PLANT ASSETS PER OCCUPIED BED (ADJ.),$	$65,376	$45,848
PERSONNEL		
FTE PERSONNEL PER BED	2.81	2.76
FTE PERSONNEL PER OCCUPIED BED (ADJ.)	3.56	3.16
FTE RN'S AND LPN'S PER OCCUPIED BED (ADJ.)	1.25	0.87
AVERAGE SALARY PER FTE EMPLOYEE, $	$10,122	$9,769
HOSPITAL PERSONNEL AS % OF TOTAL LABOR FORCE	2.35 %	3.40 %

PART 4

NONMETROPOLITAN AND METROPOLITAN AREAS

	TOTAL NONMETRO AREAS (NON-SMSA)	TOTAL METRO AREAS (SMSA)	UNITED STATES
FACILITIES INDICATORS			
HOSPITALS	2,924	2,933	5,857
BEDS, TOTAL	249,083	707,201	956,284
BEDS, AVERAGE NUMBER PER HOSPITAL	85	242	164
BEDS, % OF U.S.	26.05 %	73.95 %	100.00 %
TOTAL BEDS PER 1,000 POPULATION	4.4	4.5	4.5
SHORT-TERM BEDS PER 1,000 POPULATION	4.1	4.4	4.4
LONG-TERM UNIT BEDS PER TOTAL BEDS, %	6.76 %	1.84 %	3.12 %
PHYSICIANS PER 100,000 POPULATION	88	201	174
DEMOGRAPHIC INDICATORS			
RESIDENT POPULATION, 000'S	57,405	158,476	215,881
POPULATION, % OF U.S.	26.6 %	73.4 %	100.0 %
POPULATION 65 YEARS AND OLDER, %	NA	NA	10.7 %
POPULATION UNDER 14 YEARS, %	NA	NA	22.5 %
PER CAPITA PERSONAL INCOME, $	NA	NA	$6,441
UTILIZATION INDICATORS			
ADMISSIONS, % OF U.S.	25.93 %	74.07 %	100.00 %
INPATIENT DAYS, % OF U.S.	23.71 %	76.29 %	100.00 %
OUTPATIENT VISITS, % OF U.S.	20.76 %	79.24 %	100.00 %
INPATIENT DAYS (ADJ.) PER CAPITA	1.22	1.43	1.39
INPATIENTS			
OCCUPANCY RATE	67.9 %	76.9 %	74.6 %
AVERAGE LENGTH OF STAY, DAYS	7.0	7.9	7.7
ADMISSIONS PER BED	35.37	35.59	35.53
% OF POPULATION HOSPITALIZED ON AVERAGE DAY	0.29 %	0.34 %	0.33 %
ADMISSIONS PER 1,000 POPULATION	153	159	160.
INPATIENT DAYS PER 1,000 POPULATION	1,077	1,255	1,224
OUTPATIENTS			
OUTPATIENT VISITS PER ADMISSION	4.74	6.34	5.92
OUTPATIENT VISITS PER INPATIENT DAY	0.68	0.80	0.77
OUTPATIENT VISITS PER 1,000 POPULATION	728	1,006	945
SURGICAL OPERATIONS			
SURGICAL OPERATIONS PER ADMISSION (ADJ.)	0.34	0.47	0.44
SURGICAL OPERATIONS PER 1,000 POPULATION	59.0	84.8	79.0

	TOTAL NONMETRO AREAS (NON-SMSA)	TOTAL METRO AREAS (SMSA)	UNITED STATES
OPERATING INDICATORS			
EXPENSES			
TOTAL EXPENSES PER CAPITA, $	$134.53	$234.94	$211.08
TOTAL EXPENSES P.C. AS % OF P.C. PERSONAL INCOME	NA	NA	3.28 %
EXPENSES PER ADMISSION (ADJ.),$	$775.06	$1,299.98	$1,164.49
EXPENSES PER INPATIENT DAY (ADJ.),$	$110.63	$164.49	$151.79
EXPENSES PER OUTPATIENT VISIT (ADJ.),$	$20.44	$27.57	$26.01
PAYROLL AS % OF TOTAL EXPENSES	51.07 %	51.48 %	51.41 %
EMPLOYEE BENEFITS AS % OF TOTAL EXPENSES	5.90 %	6.94 %	6.76 %
REVENUE			
GROSS INPATIENT REVENUE PER ADMISSION, $	$851.56	$1,438.96	$1,286.68
GROSS INPATIENT REVENUE PER INPATIENT DAY, $	$121.34	$182.07	$167.67
GROSS OUTPATIENT REVENUE PER OUTPATIENT VISIT, $	$23.83	$32.41	$30.63
GROSS INPT. REVENUE AS % OF GROSS PATIENT REVENUE	88.28 %	87.51 %	87.64 %
GROSS OUTPT. REVENUE AS % OF GROSS PATIENT REVENUE	11.72 %	12.49 %	12.36 %
NET PATIENT REVENUE AS % OF NET TOTAL REVENUE	95.32 %	91.43 %	92.10 %
ASSETS			
NET PLANT ASSETS PER BED, $	$26,804	$39,998	$36,566
NET PLANT ASSETS PER OCCUPIED BED (ADJ.),$	$35,026	$45,848	$43,297
PERSONNEL			
FTE PERSONNEL PER BED	2.05	2.76	2.58
FTE PERSONNEL PER OCCUPIED BED (ADJ.)	2.68	3.16	3.05
FTE RN'S AND LPN'S PER OCCUPIED BED (ADJ.)	0.76	0.87	0.84
AVERAGE SALARY PER FTE EMPLOYEE, $	$7,684	$9,769	$9,336
HOSPITAL PERSONNEL AS % OF TOTAL LABOR FORCE	1.98 %	3.40 %	3.00 %

PART 5

STATE RANKINGS

TOTAL BEDS PER 1,000 POPULATION		PER CAPITA PERSONAL INCOME		OCCUPANCY RATE, %		AVG LENGTH OF STAY, DAYS		ADMISSIONS PER 1,000 POPULATION	
DIST. COLUMBIA	7.3	ALASKA	$ 10,178	NEW YORK	85.4	NEW YORK	9.9	DIST. COLUMBIA	253
NORTH DAKOTA	6.8	DIST. COLUMBIA	8,648	MARYLAND	82.4	NEW JERSEY	8.8	WEST VIRGINIA	210
NEBRASKA	6.1	ILLINOIS	7,432	DELAWARE	82.1	MINNESOTA	8.7	NORTH DAKOTA	208
MINNESOTA	6.0	CONNECTICUT	7,373	RHODE ISLAND	82.1	MASSACHUSETTS	8.5	TENNESSEE	193
IOWA	5.8	NEVADA	7,337	NEW JERSEY	82.1	MARYLAND	8.5	IOWA	192
KANSAS	5.7	DELAWARE	7,290	OHIO	80.7	PENNSYLVANIA	8.4	ARKANSAS	188
WEST VIRGINIA	5.7	NEW JERSEY	7,269	MASSACHUSETTS	79.3	WISCONSIN	8.4	KANSAS	188
MISSOURI	5.5	CALIFORNIA	7,164	CONNECTICUT	79.3	DELAWARE	8.4	NEBRASKA	185
SOUTH DAKOTA	5.5	NEW YORK	7,100	NORTH CAROLINA	78.2	VERMONT	8.3	MISSOURI	184
WISCONSIN	5.3	MARYLAND	7,036	PENNSYLVANIA	78.1	NORTH DAKOTA	8.2	SOUTH DAKOTA	183
TENNESSEE	5.2	MICHIGAN	6,994	KENTUCKY	77.9	RHODE ISLAND	8.2	ALABAMA	181
MONTANA	5.2	HAWAII	6,969	MICHIGAN	77.5	MISSOURI	8.2	MINNESOTA	179
ILLINOIS	4.9	WASHINGTON	6,772	DIST. COLUMBIA	77.5	OHIO	8.1	MISSISSIPPI	179
ALABAMA	4.9	WYOMING	6,723	VIRGINIA	77.1	MICHIGAN	8.1	MONTANA	178
FLORIDA	4.9	MASSACHUSETTS	6,585	INDIANA	77.0	NEBRASKA	8.0	LOUISIANA	177
VERMONT	4.8	COLORADO	6,503	ILLINOIS	76.2	ILLINOIS	8.0	TEXAS	174
MISSISSIPPI	4.7	RHODE ISLAND	6,498	WEST VIRGINIA	75.8	DIST. COLUMBIA	8.0	KENTUCKY	172
NEW YORK	4.7	KANSAS	6,495	MISSOURI	75.8	INDIANA	7.9	ILLINOIS	170
ARKANSAS	4.7	PENNSYLVANIA	6,466	SOUTH CAROLINA	74.9	VIRGINIA	7.9	GEORGIA	169
PENNSYLVANIA	4.7	*UNITED STATES	6,441	TENNESSEE	74.6	KANSAS	7.7	FLORIDA	167
TEXAS	4.6	IOWA	6,439	*UNITED STATES	74.6	*UNITED STATES	7.7	OHIO	167
MAINE	4.6	OHIO	6,432	VERMONT	73.8	IOWA	7.6	OKLAHOMA	166
OHIO	4.6	OREGON	6,331	ALABAMA	73.6	CONNECTICUT	7.5	COLORADO	164
*UNITED STATES	4.5	WISCONSIN	6,293	ARIZONA	73.4	MAINE	7.5	MAINE	163
MASSACHUSETTS	4.5	VIRGINIA	6,276	MAINE	72.4	NORTH CAROLINA	7.5	WISCONSIN	162
LOUISIANA	4.5	INDIANA	6,257	UTAH	72.2	FLORIDA	7.4	WYOMING	161
WYOMING	4.4	TEXAS	6,243	COLORADO	71.7	WEST VIRGINIA	7.4	*UNITED STATES	160
OKLAHOMA	4.4	NEBRASKA	6,240	MISSISSIPPI	71.7	TENNESSEE	7.4	PENNSYLVANIA	160
MICHIGAN	4.4	MINNESOTA	6,153	NEW HAMPSHIRE	71.6	ARIZONA	7.3	INDIANA	158
INDIANA	4.4	FLORIDA	6,108	MINNESOTA	71.2	ALABAMA	7.2	VERMONT	156
GEORGIA	4.3	MISSOURI	6,005	WISCONSIN	70.6	SOUTH CAROLINA	7.2	NEVADA	156
KENTUCKY	4.3	NEW HAMPSHIRE	5,973	ARKANSAS	70.5	KENTUCKY	7.1	IDAHO	154
COLORADO	4.2	ARIZONA	5,817	LOUISIANA	70.4	NEW HAMPSHIRE	7.1	MICHIGAN	153
NEVADA	4.2	IDAHO	5,726	FLORIDA	70.1	SOUTH DAKOTA	7.0	NORTH CAROLINA	153
NEW JERSEY	4.1	OKLAHOMA	5,657	NORTH DAKOTA	70.0	HAWAII	6.9	MASSACHUSETTS	152
NEW HAMPSHIRE	4.1	MONTANA	5,600	KANSAS	69.8	MISSISSIPPI	6.8	NEW HAMPSHIRE	151
NORTH CAROLINA	4.0	GEORGIA	5,571	GEORGIA	69.7	COLORADO	6.7	OREGON	149
VIRGINIA	4.0	UTAH	5,482	TEXAS	69.2	TEXAS	6.7	NEW YORK	148
CALIFORNIA	3.9	VERMONT	5,480	NEVADA	68.4	NEVADA	6.7	SOUTH CAROLINA	146
SOUTH CAROLINA	3.9	TENNESSEE	5,432	HAWAII	68.1	CALIFORNIA	6.6	WASHINGTON	146
IDAHO	3.8	KENTUCKY	5,423	IOWA	67.9	LOUISIANA	6.5	UTAH	146
OREGON	3.8	NORTH CAROLINA	5,409	OKLAHOMA	67.5	OKLAHOMA	6.5	VIRGINIA	143
RHODE ISLAND	3.8	NORTH DAKOTA	5,400	NEBRASKA	67.2	GEORGIA	6.4	CALIFORNIA	141
ARIZONA	3.7	WEST VIRGINIA	5,394	WASHINGTON	66.8	ARKANSAS	6.4	NEW JERSEY	139
DELAWARE	3.6	LOUISIANA	5,386	OREGON	66.6	OREGON	6.3	RHODE ISLAND	137
CONNECTICUT	3.5	MAINE	5,385	NEW MEXICO	66.5	MONTANA	6.3	ARIZONA	135
WASHINGTON	3.4	NEW MEXICO	5,213	IDAHO	65.6	IDAHO	6.0	CONNECTICUT	134
MARYLAND	3.3	SOUTH CAROLINA	5,126	CALIFORNIA	65.6	NEW MEXICO	6.0	NEW MEXICO	134
NEW MEXICO	3.3	ALABAMA	5,105	ALASKA	65.3	WYOMING	5.8	DELAWARE	126
UTAH	3.1	ARKANSAS	5,073	SOUTH DAKOTA	63.2	WASHINGTON	5.6	MARYLAND	115
HAWAII	3.1	SOUTH DAKOTA	4,796	MONTANA	59.8	UTAH	5.5	HAWAII	112
ALASKA	2.4	MISSISSIPPI	4,575	WYOMING	57.1	ALASKA	5.0	ALASKA	102

EXP. PER CAPITA AS % OF PER CAPITA INCOME		EXPENSES PER ADMISSION (ADJ.)		EXPENSES PER INPATIENT DAY (ADJ.)		HOSPITAL PERSONNEL AS % OF TOTAL LABOR FORCE	
DIST. COLUMBIA	5.65	MASSACHUSETTS	$1,703.96	ALASKA	$ 230.99	DIST. COLUMBIA	5.58
MASSACHUSETTS	4.65	NEW YORK	1,677.90	CALIFORNIA	213.93	MASSACHUSETTS	4.04
NEW YORK	4.03	DIST. COLUMBIA	1,661.55	DIST. COLUMBIA	205.55	WEST VIRGINIA	3.89
NORTH DAKOTA	3.83	RHODE ISLAND	1,495.96	MASSACHUSETTS	200.07	NEW YORK	3.84
MISSOURI	3.75	MARYLAND	1,457.98	CONNECTICUT	184.42	RHODE ISLAND	3.73
WEST VIRGINIA	3.72	CALIFORNIA	1,403.20	RHODE ISLAND	181.38	MISSOURI	3.58
RHODE ISLAND	3.66	CONNECTICUT	1,390.28	NEVADA	180.69	MINNESOTA	3.56
MAINE	3.58	MICHIGAN	1,347.96	WASHINGTON	175.51	ILLINOIS	3.47
MINNESOTA	3.52	ILLINOIS	1,332.73	MARYLAND	171.46	MAINE	3.43
FLORIDA	3.49	DELAWARE	1,317.18	ARIZONA	169.84	NORTH DAKOTA	3.39
TENNESSEE	3.48	NEW JERSEY	1,245.81	NEW YORK	169.00	MICHIGAN	3.34
MICHIGAN	3.44	ARIZONA	1,239.16	MICHIGAN	167.00	PENNSYLVANIA	3.33
OHIO	3.43	NEVADA	1,211.58	OREGON	166.79	OHIO	3.30
PENNSYLVANIA	3.42	PENNSYLVANIA	1,189.20	ILLINOIS	165.96	VERMONT	3.30
ILLINOIS	3.41	OHIO	1,171.86	DELAWARE	157.22	NEBRASKA	3.28
VERMONT	3.40	ALASKA	1,170.16	HAWAII	157.14	FLORIDA	3.22
ALABAMA	3.39	*UNITED STATES	1,164.49	FLORIDA	155.89	IOWA	3.21
ARIZONA	3.37	FLORIDA	1,152.37	COLORADO	154.37	KANSAS	3.21
*UNITED STATES	3.28	WISCONSIN	1,120.23	*UNITED STATES	151.79	WISCONSIN	3.17
CALIFORNIA	3.27	MISSOURI	1,108.45	NEW MEXICO	149.05	LOUISIANA	3.11
LOUISIANA	3.24	MINNESOTA	1,106.75	UTAH	148.12	TENNESSEE	3.08
WISCONSIN	3.24	HAWAII	1,089.21	OHIO	144.18	ALABAMA	3.03
NEBRASKA	3.17	VERMONT	1,043.15	NEW JERSEY	142.51	*UNITED STATES	3.00
MISSISSIPPI	3.17	OREGON	1,040.60	PENNSYLVANIA	142.26	ARIZONA	2.99
SOUTH DAKOTA	3.07	COLORADO	1,028.83	OKLAHOMA	140.90	DELAWARE	2.94
GEORGIA	3.05	VIRGINIA	1,015.19	GEORGIA	137.54	SOUTH DAKOTA	2.87
OKLAHOMA	2.97	INDIANA	1,014.57	LOUISIANA	137.44	OKLAHOMA	2.86
COLORADO	2.97	MAINE	993.73	TEXAS	135.96	INDIANA	2.83
IOWA	2.96	NEBRASKA	979.70	MISSOURI	134.96	COLORADO	2.82
CONNECTICUT	2.96	WASHINGTON	973.11	WISCONSIN	132.76	MISSISSIPPI	2.81
NEVADA	2.95	NORTH DAKOTA	929.83	MAINE	132.69	MONTANA	2.79
INDIANA	2.93	OKLAHOMA	922.02	INDIANA	128.83	TEXAS	2.79
KANSAS	2.92	TEXAS	916.49	VIRGINIA	128.21	CONNECTICUT	2.79
KENTUCKY	2.88	KANSAS	911.55	MINNESOTA	128.02	GEORGIA	2.77
ARKANSAS	2.84	LOUISIANA	897.67	NEW HAMPSHIRE	125.79	ARKANSAS	2.76
TEXAS	2.82	IOWA	894.66	VERMONT	125.72	NEW JERSEY	2.74
OREGON	2.80	TENNESSEE	893.69	IDAHO	125.43	NEW HAMPSHIRE	2.73
MARYLAND	2.79	NEW MEXICO	891.46	ALABAMA	123.54	CALIFORNIA	2.67
NORTH CAROLINA	2.77	NEW HAMPSHIRE	888.75	NEBRASKA	122.42	KENTUCKY	2.55
NEW JERSEY	2.71	ALABAMA	883.71	TENNESSEE	121.47	MARYLAND	2.53
NEW MEXICO	2.70	GEORGIA	879.98	WYOMING	118.60	NEW MEXICO	2.51
DELAWARE	2.67	NORTH CAROLINA	858.06	KANSAS	118.53	OREGON	2.48
SOUTH CAROLINA	2.66	WEST VIRGINIA	838.83	IOWA	118.18	NORTH CAROLINA	2.41
MONTANA	2.66	SOUTH CAROLINA	830.71	MONTANA	116.84	UTAH	2.38
NEW HAMPSHIRE	2.63	UTAH	815.63	SOUTH CAROLINA	115.66	VIRGINIA	2.38
VIRGINIA	2.60	KENTUCKY	802.90	NORTH CAROLINA	114.39	WASHINGTON	2.34
UTAH	2.55	IDAHO	751.34	NORTH DAKOTA	114.05	SOUTH CAROLINA	2.31
WASHINGTON	2.42	SOUTH DAKOTA	748.76	WEST VIRGINIA	113.54	NEVADA	2.21
IDAHO	2.33	MISSISSIPPI	739.87	KENTUCKY	113.49	IDAHO	2.20
HAWAII	2.06	MONTANA	735.52	ARKANSAS	111.60	HAWAII	2.18
WYOMING	1.88	ARKANSAS	709.27	MISSISSIPPI	108.37	WYOMING	1.97
ALASKA	1.39	WYOMING	691.24	SOUTH DAKOTA	107.56	ALASKA	1.25

EXPLANATION OF TERMS

Adjusted Expenses

Gross inpatient revenue and gross outpatient revenue are reported as separate line items on the American Hospital Association Annual Survey of Hospitals, but inpatient expenses and outpatient expenses are reported only as a combined total. In this book the known ratio between inpatient and outpatient revenue has served as a proxy with which to calculate a ratio between inpatient and outpatient expenses. This permits division of the total expense figure into two estimated components (adjusted inpatient expenses and adjusted outpatient expenses) and facilitates presentation of utilization and operating indicators in greater detail than otherwise possible.

Formulas for converting outpatient visits into equivalent inpatient days or admissions and for converting inpatient days into equivalent outpatient visits are displayed on page 61.

Assets

Assets are those figures carried on each hospital's balance sheet on the final day of the Annual Survey of Hospitals reporting period. Net plant assets are all gross plant and equipment assets (including land, buildings, equipment, funds restricted for improvement and replacement, construction funds, and the actual or estimated value of all leased plant and equipment), less all accumulated depreciation.

Beds

The term statistical beds represents the average daily number of beds, cribs, and pediatric bassinets set up and staffed for use by inpatients. This is the total number of beds available each day throughout the hospital's Annual Survey reporting period divided by the total days in the same period. The statistical beds indicator is useful when relating to other data aggregated over the entire Annual Survey reporting period. This differs slightly from the term final beds, which indicates the number of beds, cribs, and pediatric bassinets set up and staffed for use on the last day of each hospital's reporting period. In 1976, over half (53 percent) of the respondents provided information for periods ending in September, and another 29 percent reported for periods ending in June. The remainder use various other cut-off dates. Personnel figures, however, are reported by all hospitals as of September 30, 1976.

Community Hospitals

Community hospitals are nonfederal short-term general and special hospitals, excluding psychiatric hospitals, tuberculosis and respiratory disease hospitals, and hospital units of institutions. A short-term hospital is one in which the average length of stay for all inpatients is less than 30 days, or one in which more than half of all inpatients are admitted to units where the average length of stay is less than 30 days.

Full-Time Equivalent (FTE) Personnel

Full-time equivalent (FTE) personnel are full-time and part-time employees on the payroll as of September 30, excluding medical and dental residents, other trainees, private duty nurses, volunteers, and personnel whose salary is financed entirely by outside research grants. Personnel with a regularly scheduled work week of 35 hours or more are considered full-time and those with less are considered part-time. FTE personnel are calculated on the basis of two part-time employees equaling one full-time employee.

Labor Force

The term labor force refers to the total force as of September 1976 based on criteria and data supplied by the Bureau of Labor Statistics.

Long-Term Unit Beds

The term long-term unit beds indicates beds in a separate unit specifically designated for long-term care. Patients in these units have an average length of stay of 30 days or more.

Per Capita Personal Income

Per capita personal income figures included here for states and census divisions are those published by the Bureau of Economic Analysis as 1976 preliminary estimates of net current income received from all sources (after deductions for social insurance) for all residents.

Population

Calculations involving national and state population data are based on civilian resident population estimates as of July 1, 1976, which do not include military personnel.

Calculations involving age categories, standard metropolitan and standard consolidated statistical areas, and New England county metropolitan areas are based on resident population estimates as of July 1, 1976, which include military personnel.

Revenue

The revenue figures reported are itemized on the Annual Survey in the following categories:

- Gross Inpatient Revenue = gross revenue from service to inpatients as billed (based on full established rates)
- Gross Outpatient Revenue = gross revenue from service to outpatients as billed (based on full established rates)
- Gross Patient Revenue = total gross revenue from service to patients
- Net Patient Revenue = gross patient revenue less deductions due to contractual adjustments, bad debts, charity, and so forth
- Total Revenue = net patient revenue plus appropriations, contributions, grants, and miscellaneous revenue

Standard Consolidated Statistical Areas

The term standard consolidated statistical area (SCSA) refers to a major area of population concentration designated by the U.S. Office of Management and Budget (OMB). There are 13 such areas. Each is composed of two or more standard metropolitan statistical areas (SMSAs) and satisfies criteria regarding population size, the proportion of workers commuting between adjacent component SMSAs, the contiguity of urbanized areas, and "urban character." One of the constituent SMSAs must have a population of at least one million, and at least 75 percent of the population of each component SMSA must live in an urban area.

In New England, SMSAs are based on cities and towns, rather than counties. However, to facilitate comparison OMB has defined an alternative set, New England county metropolitan areas (NECMAs), which is based on counties.

Since published data for the Boston area and the Connecticut portion of the New York-Newark-Jersey City SCSA are more commonly based on NECMAs (counties) than on SMSAs (cities and towns), the Boston-Lowell-Brockton-Lawrence-Haverhill NECMA has been substituted here for the four SMSAs comprising the Boston-Lawrence-Lowell SCSA. Also, the Bridgeport-Stamford-Norwalk-Danbury NECMA has been substituted for the Stamford and Norwalk SMSAs, which represent part of the New York-Newark-Jersey City SCSA.

The complete list of SCSA criteria can be found in Standard Metropolitan Statistical Areas, 1975, prepared by the Statistical Policy Division of the U.S. Office of Management and Budget.

FORMULAS FOR CALCULATIONS

ADJUSTMENTS

Conversion formulas for the adjustments referred to in the calculations below were derived as follows:

$$(adj_1) = A_1 = \frac{\text{Gross outpatient revenue}}{\text{Outpatient visits}} \div \frac{\text{Gross inpatient revenue}}{\text{Inpatient days}}$$

$$(adj_2) = A_2 = \frac{\text{Gross outpatient revenue}}{\text{Outpatient visits}} \div \frac{\text{Gross inpatient revenue}}{\text{Admissions}}$$

$$(adj_3) = A_3 = \frac{\text{Gross inpatient revenue}}{\text{Inpatient days}} \div \frac{\text{Gross outpatient revenue}}{\text{Outpatient visits}}$$

FACILITIES INDICATORS

Beds, average number per hospital $= \frac{\text{Beds}_{\text{Final}}}{\text{Hospitals}}$

Total beds per 1,000 population $= \frac{\text{Beds}_{\text{Final}}}{\text{Population}} \times 1{,}000$

Short-term beds per 1,000 population $= \frac{\text{Short-term beds}_{\text{Final}}}{\text{Population}} \times 1{,}000$

Long-term unit beds per total beds, % $= \frac{\text{Long-term unit beds}_{\text{Final}}}{\text{Total beds}} \times 100$

Physicians per 100,000 population $= \frac{\text{Physicians}}{\text{Population}} \times 100{,}000$

UTILIZATION INDICATORS

Inpatient days (adj_1) per capita $= \frac{\text{Inpatient days} + (\text{Outpatient visits} \times A_1)}{\text{Population}}$

INPATIENTS

Occupancy rate $= \frac{\text{Average daily census}}{\text{Beds}_{\text{Statistical}}} \times 100$

Average length of stay, days $= \frac{\text{Inpatient days}}{\text{Admissions}}$

Admissions per bed $= \frac{\text{Admissions}}{\text{Beds}_{\text{Statistical}}}$

Population hospitalized on average day, % $= \frac{\text{Average daily census}}{\text{Population}} \times 100$

Admissions per 1,000 population $= \frac{\text{Admissions}}{\text{Population}} \times 1{,}000$

Inpatient days per 1,000 population $= \frac{\text{Inpatient days}}{\text{Population}} \times 1{,}000$

OUTPATIENTS

Outpatient visits per admission $= \frac{\text{Outpatient visits}}{\text{Admissions}}$

Outpatient visits per inpatient day $= \frac{\text{Outpatient visits}}{\text{Inpatient days}}$

Outpatient visits per 1,000 population $= \frac{\text{Outpatient visits}}{\text{Population}} \times 1{,}000$

SURGICAL OPERATIONS

Surgical operations per admission (adj_2) $= \frac{\text{Surgical operations}}{\text{Admissions} + (\text{Outpatient visits} \times A_2)}$

Surgical operations per 1,000 population $= \frac{\text{Surgical operations}}{\text{Population}} \times 1{,}000$

OPERATING INDICATORS

EXPENSES

Total expenses per capita $= \frac{\text{Total expenses}}{\text{Population}}$

Total expenses per capita as % of per capita personal income $= \frac{\left(\frac{\text{Total expenses}}{\text{Population}}\right)}{\text{Per capita personal income}} \times 100$

Expenses per admission (adj_2) $= \frac{\text{Total expenses}}{\text{Admissions} + (\text{Outpatient visits} \times A_2)}$

Expenses per inpatient day (adj_1) $= \frac{\text{Total expenses}}{\text{Inpatient days} + (\text{Outpatient visits} \times A_1)}$

Expenses per outpatient visit (adj_3) $= \frac{\text{Total expenses}}{\text{Outpatient visits} + (\text{Inpatient days} \times A_3)}$

Payroll as % of total expenses $= \frac{\text{Payroll}}{\text{Total expenses}} \times 100$

Employee benefits as % of total expenses $= \frac{\text{Employee benefits}}{\text{Total expenses}} \times 100$

REVENUE

Gross inpatient revenue per admission = $\frac{\text{Gross inpatient revenue}}{\text{Admissions}}$

Gross inpatient revenue per inpatient day = $\frac{\text{Gross inpatient revenue}}{\text{Inpatient days}}$

Gross outpatient revenue per outpatient visit = $\frac{\text{Gross outpatient revenue}}{\text{Outpatient visits}}$

Gross inpatient revenue as % of gross patient revenue = $\frac{\text{Gross inpatient revenue}}{\text{Gross patient revenue}} \times 100$

Gross outpatient revenue as % of gross patient revenue = $\frac{\text{Gross outpatient revenue}}{\text{Gross patient revenue}} \times 100$

Net patient revenue as % of total revenue = $\frac{\text{Net patient revenue}}{\text{Total revenue}} \times 100$

ASSETS

Net plant assets per bed = $\frac{\text{Net plant assets}}{\text{Beds}_{\text{Final}}}$

Net plant assets per occupied bed (adj_1) = $\frac{\text{Net plant assets}}{\left(\frac{\text{Inpatient days} + (\text{Outpatient visits} \times A_1)}{365}\right)}$

PERSONNEL

FTE personnel per bed = $\frac{\text{FTE personnel}}{\text{Beds}_{\text{Final}}}$

FTE personnel per occupied bed (adj_1) = $\frac{\text{FTE personnel}}{\left(\frac{\text{Inpatient days} + (\text{Outpatient visits} \times A_1)}{365}\right)}$

FTE RNs and LPNs per occupied bed (adj_1) = $\frac{\text{FTE registered nurses} + \text{FTE licensed practical nurses}}{\left(\frac{\text{Inpatient days} + (\text{Outpatient visits} \times A_1)}{365}\right)}$

Average salary per FTE employee = $\frac{\text{Payroll}}{\text{FTE personnel}}$

Hospital personnel as % of total labor force = $\frac{\text{Full-time personnel} + \text{Part-time personnel}}{\text{Total labor force}} \times 100$

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